

**COUNTY OF PASSAIC  
2004 County Budget**

**Revenue and Appropriations Summaries**

Summary of Revenues	Anticipated	
	2004	2003
1. Surplus	13,000,000	12,000,000
2. Total Miscellaneous	107,791,102	113,395,339
3. Local Tax for County Purposes	193,502,857	179,158,896
<b>Total General Revenues</b>	<b>314,293,959</b>	<b>304,554,235</b>

Summary of Appropriations	2004 Budget	2003 Budget
1. Operating Expenses: Salaries & Wages	125,073,500	114,603,500
Other Expenses	138,306,547	144,629,632
2. Deferred Charges & Other Appropriations	12,183,912	10,114,103
3. Capital Improvements	475,000	975,000
4. Debt Service	38,255,000	34,232,000
<b>Total General Appropriations</b>	<b>314,293,959</b>	<b>304,554,235</b>
Total Number of Employees - FT	2,508	2,488

Debt Information - Bonds, Notes and Loans					
					General
Interest on Bonds and Notes					13,707,106
Principal on Bonds and Notes					20,280,000
Repayment of Loans					478,761
Outstanding Balance - 12/31/04					335,239,660

Notice is hereby given that the budget and tax resolution was approved by the Board of Chosen Freeholders of the County of Passaic on March 23, 2004.

A Hearing on the budget and tax resolution will be held at the Administration Building Room 220, on April 27, 2004, at 5:30 PM at which time and place objections to the Budget and Tax Resolution for the year 2004 may be presented by taxpayers or other interested persons.

Copies of the budget are available in the office of the Clerk of the Board at the Administration Building, 401 Grand Street, Paterson, New Jersey, (973) 881-4402 during the hours of 8:30am to 4:00 pm and all free Public Libraries at the hours set accordingly.

Charles Thomas  
Clerk  
Board of Chosen Freeholders