

CAPER

Comprehensive Annual Performance and Evaluation Report For Fiscal Year 2018

PASSAIC COUNTY, NEW JERSEY

B-18-UC-34-0112

Reporting Period:

September 1, 2018 through August 31, 2019

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Passaic County

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Display Period:

November 1, 2019 through November 18, 2019

Comprehensive Annual Performance and Evaluation Report for F.Y. 2018

Passaic County, New Jersey

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Executive Summary

Annually, Passaic County must review and report its progress in carrying out its Five-Year strategic plan and the Annual Action Plan.

During FY 2018, Passaic County received \$849,041 in CDBG funding. Funds were allocated to public facility improvements, street improvements, water and sanitary sewer improvements, public services and administration as shown below.

Name of Applicant	Project Name	Location of Project	Funding
Borough of Bloomingdale	Water Line Connection at First and Second Streets	16 First Street, Bloomingdale (1st to 2nd Streets)	\$ 61,000
Borough of Haledon	Improvements to John Ryle Avenue	John Ryle Avenue between Mountain Avenue and Belmont Avenue	\$ 85,000
Borough of Hawthorne	Substantial amendment changed Streets to ADA Curb Ramps	ADA Curb Ramps	\$ 80,000
Township of Little Falls	Little Falls Community Civic Center: ADA accessibility upgrades	19 Warren Street, Little Falls, NJ	\$ 85,000
Borough of Pompton Lakes	ADA Compliant Curb Ramp Project	20 ADA Ramps: Section A: Willard Street and Midland Ave. North and South; Section B: Stiles Court; Section C: West Lenox Avenue and Hill Court West; West Lenox Avenue and Henderson Ct.; Hill Ct. And Henderson Ct.	\$ 80,000

Name of Applicant	Project Name	Location of Project	Funding
	Sanitary Sewer	Williams Place between	
Borough of Totowa	Lining Project Williams Place	Jefferson Place and Totowa Road.	\$ 85,233
Township of West Milford	Recreation Center Elevator Overhaul	66 Cahill Cross Road, West Milford, NJ 07480.	\$ 65,000
		Woodland Park Alfred H.	
Borough of Woodland	Woodland Park Library ADA	Baumann Free Public Library, 7 Brophy Lane,	
Park	Compliant Doors	Woodland Park, NJ	
	and parking space		\$ 75,000
	Added through Substantial		
	Amendment:		
Borough of Prospect Park	Prospect Park Traffic Signals	N. 8 th Street	\$ 30,000
Borough of Frospect and	Traine Signals	Enhance existing	φ 30,000
		Volunteer Shopping Program which provides	
		assistance to	
		homebound seniors to maintain their	
		independence through	
		assistance with shopping and securing	
		medications. The	
		enhanced Visiting Shopper Plus Program	
		will include a field social	
		worker who will assess clients for activities of	
		daily living health issues.	
		Appropriate referrals	
		will be made to secure support services to	
		ensure that seniors can	
		remain in their homes. Grant will pay for Social	
		Worker and	
Home Care Options	Visiting Shopper Plus Program	CommunityOutreach Worker	\$ 15,000
Home Care Options	Pius Program	worker	\$ 15,000

Name of Applicant	Project Name	Location of Project	Funding	
CASA - Court Appointed Advocacy for Victims of Child Abuse	Training of Court Appointed Special Advocates (CASA) volunteers to provide advocacy services to youth living in foster care from birth through age 21.	CASA Headquarters: 415 Hamburg Turnpike, Wayne, NJ (project takes place in 11 participating communities)	\$	18,000
PROJECT TOTALS	\$679,233			
ADMNISTRATION	\$169,808			
GRAND TOTAL:	\$849,041			

As noted in the table above, two substantial amendments were done, the first to cancel funding for Project Linc when Catholic Social Services terminated the program and the second to move funds from a street improvement project in Hawthorne to ADA curb ramps when it was learned the utility company would be working on those streets in the coming year.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During FY 2018, there were 9 projects completed and two public services programs administered. Projects completed during FY 2018 include:

- Haledon- FY 2013 Cameras in Samuel Braen Park
- Borough of Wanaque FY 2014- Haskell Water Main
- Borough of Totowa FY 2015 and 2016 Sewer Lining Mitchell Ave and Riverview Dr.
- Borough of Bloomingdale FY 2016 Leary Ave Infrastructure Improvements
- Borough of Haledon- FY 2016 Town Square Park
- Borough of Bloomingdale FY 2017 Henion Street improvements
- Township of Little Falls FY 2017 Library ADA Door actuator
- Township of West Milford FY 2017 New bus to expand public transit for elderly
- Passaic County FY 2014-2018 Propsect Park Traffic Signal
- Public Services: Home Care Options 2018 nd CASA FY 2017 and FY 2018

Addditioinal projects are underway:

Township of Little Falls – Street improvements Coney and Veranda FY 2017
Borough of Totowa – Sewer Lining - Totowa Road FY 2017 and Williams Place FY 2018
Borough of Hawthorne - Curb Ramps - FY 2018
Borough of Pompton Lakes – Curb Ramps FY 2018

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Table 1 - Accomplishments - Program Year & Strategic Plan to Date

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected - Program Year	Actual – Program Year	Percent Complete
Affordable Housing	Affordable Housing	CDBG:	Homeowner Housing Rehabilitated	Household Housing Unit	50	0	0.00%			
Homelessness	Homeless	CDBG:	Homelessness Prevention	Persons Assisted	200	0	0.00%			
Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20000	5,815	29.08%	9,232	5,815 Prior year accomplishment: 47,630	62.99%
Planning and Administration	Planning and Administration	CDBG:	Other	Other	5	0	0.00%	1	1	100.00%

Public Facility Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	0	0.00%	5434	Prior year accomplishment: 1,677	0.00%
	Non-Housing		Public service activities other than		625	10	1.60%	100	41	41.00%
Public Services	Community Development	COMMUNITY \$ I	Low/Moderate Income Housing Benefit	Persons Assisted	Total accomplishement in 2018			100	20,196	

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The County continued to use funds to address the high priority needs for infrastructure and facility improvements as identified in the Five Year Plan. CDBG funds have been directed to the eleven participating jurisdictions in the Urban County. The highest priority, infrastructure needs in lower income neighborhoods, were addressed through the use of CDBG funds.

This is the first report of the Five Year period 2018-2023. This report however, captures data from projects that were initially funded in prior years 2013-2017. The persons served in public services reflects the completion of the cameras in the Borough of Haledon with 20,004 persons. CASA also provided services with 2017 and 2018 funds and Home Options provided services with 2018 funds.

The list in the Executive Summary shows the specific projects completed with the year of initial funding.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	1,793
Black or African American	13
Asian	18
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Other multi-racial	86
Total	1,910
Hispanic	63
Not Hispanic	1,046

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Race and Ethnicity are not reported in IDIS for area benefit activities. The above totals are for activities that serve low income persons under the Limited Clientele national objective such as handicap barrier removal and public service.

The areas of the Passaic County Urban County that have a concentration of Non-White and Latino populations are limited but have increased since 2000. Census Block Groups in Haledon, Prospect Park, Wanaque, Pompton Lakes, and Woodland Park have higher concentrations of Non-White and Latino households in addition to concentrations of low- and moderate-income people. Projects were completed in these communities:

- Haledon- FY 2013 Cameras in Samuel Braen Park
- Borough of Wanaque FY 2014- Haskell Water Main
- Borough of Haledon- FY 2016 Town Square Park
- Passaic County FY 2014-2018 Propsect Park Traffic Signal

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		\$849,041	\$748,166.50
Other			

Table 3 – Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

There is no target area - the County selects projects based on requests from participating jurisdictions and non-profit agencies.

Additional resources available to Passaic County in FY 2018 were public housing agency funds for the Section 8 program and McKinney Vento Continuum of Care (CoC) funds. CoC grant awards for FY 2018 were made to Passaic County for \$4,557,884 for renewal projects and a new planning grant.

Passaic County is part of the North Jersey Sustainable Communities Consortium. In November 2011, HUD notified the Consortium that its application had been selected for an award in the amount of \$5 million. Through participation in this program, the region expects to address broad livability and sustainability goals for housing, economic development and transportation.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The CDBG Program tends to be highly leveraged with local funds in Passaic County. Communities bond for much of the project costs.

The County is not a HOME nor ESG participating jurisdiction and has no matching fund requirements.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	7
Number of non-homeless households to be provided affordable housing units	0	0
Number of special-needs households to be provided affordable housing units	0	0
Total	0	7

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported	0	7
through rental assistance		
Number of households supported	0	0
through the production of new units		
Number of households supported	0	0
through the rehab of existing units		
Number of households supported	0	0
through the acquisition of existing		
units		
Total	0	7

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During 2018 Wanaque Borough applied for a housing rehabilitation program. Due to staffing changes this was infeasible and the funds were reprogrammed to the installation of handicap curb ramps.

Discuss how these outcomes will impact future annual action plans.

The County will endeavor to identify and support affordable housing programs and the CoC in the creation of housing for persons who are experiencing homelessness. These programs may not be funded with limited CDBG funding however. The seven units created for homeless were from a grant awarded to the CoC for new units in the FY 2016 round that came on line in the past twelve months.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual
Extremely Low-income	0
Low-income	0
Moderate-income	0
Total	0

Table 7 – Number of Persons Served

Narrative Information

The County does not have a HOME Program. CASA and HOME Options are presumed benefit. There were no activities with income intake.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

The Passaic County Continuum of Care (CoC) is supported by the staff of the Department of Human Services and administered by the Passaic County Interagency Council on Homelessness. The Passaic County community development goals are set based on the the work of the CoC in setting policies and implementing programs to prevent homelessness and assist persons who are homeless.

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

NJ 2-1-1 provides a point of access for shelter and emergency services. When someone calls 2-1-1 for shelter placement, diversion and eligibility screening is conducted to streamline access. Further, the CoC maintains a coordinated assessment and prioritization list to place individuals in permanent supportive housing.

During the year, provider agencies regularly provided outreach to homeless living on the street and those at risk of becoming homeless. The PATH Program provides regular outreach at known locations. Further, through partnership with the eviction courts, PATH has addressed the needs of those at-risk of losing their housing. When families are removed from the welfare list, outreach is conducted to see if they have short-term places to live and long-term plans for permanent housing. Additional street outreach is conducted by "They Have A Name" to encourage people to move to shelter and services.

The SSVF and Community Hope coordinate street outreach to homeless veterans.

Addressing the emergency shelter and transitional housing needs of homeless persons

Passaic County has 475 shelter beds and 51 transitional housing beds (HIC January 2018). The PCICH works with all the shelters in the County to ensure capacity to meet emergency needs. All the shelters and transitional housing facilities participate in the Point-in-Time count and provide client level information to the Housing Prioritization List to connect their clients to permanent housing opportunities as quickly as possible, as described above. In addition, NJ-211 provides a streamlined hotline for accessing emergency shelter and transitional housing programs, reducing the need for clients to contact each emergency shelter or transitional housing program directly.

The Passaic County Homeless Trust Fund has also funded rapid re-housing and services in support of rapid re-housing projects.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The County administers a weatherization program which will replace the HVAC systems for low income families and seniors to improve energy efficiency permitting them to remain in their homes.

Coordinated referral and an extensive inventory of services provide an opportunity for persons who are homeless to make a successful transition to permanent housing. The CoC Priorities are: (1) ending chronic and veteran homelessness, (2) creating new low-barrier housing first-oriented permanent supportive housing and rapid re-housing projects, and (3) creating a systemic response to homelessness through coordinated entry and assessment

- To end chronic homelessness, the CoC is utilizing a Housing Prioritization Tool to prioritize
 chronically homeless persons for permanent supportive housing opportunities systematically
 and is supporting projects that have low-barrier intake and termination criteria, this includes
 having had NJCDC sponsor 15 new Housing First vouchers for the chronically homeless utilizing
 State Rental Assistance from NJ DCA
- To end homelessness, PCICH members Catholic Family and Community Services and Community Hope provide SSVF outreach, services, and rental assistance and manage a by-name-list of identified veterans to connect them with veteran-specific and other community resources
- To create a systemic response to homelessness, the CoC has funded NJ 2-1-1 to cover the full
 geographic area with Coordinated Assessment access, and is holding case conferencing
 conversations among CoC-funded and emergency shelter providers to prioritize resources for
 those who are longest time homeless and with the greatest severity of service needs

Actions to prevent family homelessness include:

- Continued implementation of the prevention programs, providing rental and utility assistance to keep families and individuals in their current permanent housing units
- Continued utilization of diversion screening with all clients calling NJ-211 seeking emergency services, to determine if there are any appropriate services or other housing opportunities that are available for clients to avoid having them enter emergency shelter programs
- Continued strengthening of partnerships with school homeless liaisons through coordinated training sessions with providers.

Long term actions include:

Coordinated and streamlined outreach activities through trainings geared toward service
providers, board of social services staff, school liaisons and local community action program
agencies.

- 2. Expanded and improved homeless prevention and rapid re-housing programs
- 3. Coordinated prevention funding to ensure it is spent on the most at-risk families to ensure they do not become homeless

Further the COC worked with the State of New Jersey and local public and private entities to establish an effective homelessness prevention program in Passaic County.

- Create a "minimum standard" discharge policy to be adopted county-wide.
- Create affiliation agreements between various discharging agencies and shelters.
- Improve discharge planning policy for prisons and jails.
- Improve discharge planning for youth aging out of the DYFS system.

Through partnerships with the Children's Inter-Agency Coordinating Council (CIACC), education system partners, homeless liaisons, the behavioral health care system, child protective services and the homeless services system, homeless students and their families are identified and service plans developed to meet their needs. CIACC offers cross-training on homeless definitions, compliance and requirements, support systems for the homeless and effective community service providers. CIACC has developed a standardized intervention model for use in school settings to effectively determine the service needs of homeless children and connect them to appropriate providers. The homeless liaison serves on the CoC board.

The Passaic County Department of Human Services, the CoC lead, has hired a full-time veterans' services staff member to coordinate the goal for ending homelessness for veterans. In addition, the two SSVF providers for the County have created a by-name list to identify all veterans in the County and ensure they access permanent supportive housing through rapid rehousing, HUD VASH or CoC funded projects.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Passaic County Coordinated Assessment System prioritizes homeless persons and meets monthly to fill vacancies and house those on the list. The length of time someone is on the list is tracked. Further, the CoC is working with agencies to more quickly move persons who are homeless and living in shelters or transitional housing to permanent housing.

Through partnerships with the Children's Inter-Agency Coordinating Council (CIACC), education system partners, homeless liaisons, the behavioral health care system, child protective services and the homeless services system, homeless students and their families are identified and service plans

developed to meet their needs. CIACC offers cross-training on homeless definitions, compliance and requirements, support systems for the homeless and effective community service providers. CIACC has developed a standardized intervention model for use in school settings to effectively determine the service needs of homeless children and connect them to appropriate providers.

The Passaic County Department of Human Services has hired a full-time veteran's services staff member to coordinate the goal of ending homelessness for veterans. Veteran Affairs Supportive Housing (VASH) staff members are active in the CoC and its sub-committees. This coordination has resulted in assistance to veterans in securing and maintaining housing. The veteran's subcommittee of the CoC, led by the local SSVF providers, has also created a by-name list for homeless veterans in the CoC, ensuring they are connected to permanent housing as quickly as possible.

The PCICH is working to shorten the length of time persons are homeless by creating more permanent housing and rapid rehousing programs to quickly move clients into permanent housing. Through the coordinated assessment committee, the most vulnerable clients are targeted for housing opportunities including permanent supportive housing and rapid rehousing vouchers. In FY2016, the CoC was awarded 7 new units of rapid rehousing for homeless families and individuals through Heart of Hannah. In the recent FY2019 CoC competition, the CoC submitted two new applications for permanent housing through St. Joseph's Hospital (10 units of permanent supportive housing for the chronically homeless) and Advance Housing (4 units of rapid rehousing for Domestic Violence Households) for a total of 14 new units.

Reducing returns to homelessness is also being addressed by placing a priority on job training and services for persons who are homeless and in rapid rehousing and permanent housing programs. Recently, there was a training held by the Director of the Workforce Investment Board on how to connect CoC clients to jobs and training opportunities.

The County budgeted \$15,000 in FY18 CDBG funds for the County Court Appointed Special Advocates (CASA) program which assists foster youth make the transition to permanent housing and independent living.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There are no public housing units in the Urban County.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Passaic County has a Public Housing Agency which administers 835 Section 8 Housing Choice Vouchers. There are no public housing units within this Agency. The jurisdiction of the Agency includes all of the municipalities in the County with the exception of Passaic, Paterson and Clifton as these towns have their own Housing Authorities.

The Agency administers a Family Self Sufficiency program which has a minimum of 70 to 75 families participating each month. The families are constantly recruited from the pool of tenants that are currently being assisted with rental subsidy. The Program is a five year plan in which families work towards achieving goals that will enable them to become economically self-sufficient. The Agency partners with local entities that provide job training, interview techniques, clothes for employment, and other workshops which encompass a variety of topics from esteem building to financial planning. During the course of the five year program, if the family's income increases and rental subsidy decreases, the difference is put into an escrow account for the family. The family receives the amount saved providing that they reach their goal during the five year period and they have been working for the last 12 months.

As of October 1, 2019, the Housing Choice Voucher Family Self Sufficiency Program has had 7 graduates for the fiscal year. The graduates received a total of \$68,080 in escrow monies. One graduate obtained their bachelor degree in Accounting, one receive a B.S. degree in science, one is a certified nurse's assistant, and one is a cosmetologist. One of the graduates has been removed from rental subsidy due to the rise in family income and is now self sufficient.

It is not mandatory for graduates to leave the rental assistance program, however, some do voluntarily give up the assistance at that time or in the near future.

Actions taken to provide assistance to troubled PHAs

The Passaic County Housing Agency is not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Passaic County does not have land use controls. Those are the domain of local government. Building codes are governed by state law. There were no County policies identified that have a negative impact on affordable housing.

Over 51% of the County has been designated as the Highlands Region by the State of New Jersy. This designation substantially reduces or eliminates development and effectively eliminates the ability to create new affordable housing opportunities. In addition, these areas have limited water and sewer infrastructure and this also reduces the ability to construct new affordable housing units.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In the action plan, Passaic County indicated it will use its entitlement funds to provide assistance with activities that meet the underserved needs of the community. The County is apprised of the needs of the underserved and the changes in the needs over time. This facilitates use of scarce funds in an efficient way.

Obstacles to meeting such needs are the high costs of land and buildings in Passaic County, environmental factors that limit development in the Highlands and on brownfield sites, and lack of available funds to undertake a broader scope of activities.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Passaic County Department of Health addresses lead-based paint in the borough of Woodland Park only. Other communities in the county each have their own Department of Health and are responsible for assessing the needs of children that present with elevated blood lead levels. Building code departments throughout the County are responsible for enforcing state law prohibiting the use, and addressing the presence, of lead-based paint through their permitting process.

The Health Departments are keenly aware of the problems of lead-based paint. When lead paint has been identified in a unit constructed prior to January 1, 1978, only an EPA qualified contractor performs lead hazard reduction activities. New Jersey laws provide that a contractor must employ a certified lead-based paint abatement supervisor, or have employees certified in lead-based paint abatement. Certified testing companies perform a pre-rehabilitation risk assessment for lead-based paint hazards and a post-rehabilitation clearance test for lead dust hazards where the non-emergency work disturbs a painted surface.

The State of New Jersey offers Lead-based paint remediation through the Lead-Safe Remediation Pilot Program. Lower income households (both renter and owner) can qualify for assistance from the Department of Community Affairs.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Through implementation of many programs outside of the CDBG program, Passaic County works with families to reduce the number with incomes below the poverty level. Additionally, the County, in conjunction with the public and private agencies and institutions, provides low income households with the opportunity to gain the knowledge and skill as well as the motivation to become fully self-sufficient.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The County Department of Planning and Economic Development is responsible for the administration of the CDBG program. All sub-recipient agreements are monitored on an ongoing basis. The County participates with other groups where appropriate, as it does in planning for the homeless, to facilitate cooperative problem solving in Passaic County.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The County continued efforts to enhance coordination between agencies by creating partnerships in the implementation of the Section 3 outreach initiative and the Passaic County Interagency Council on Homelessness. The Section 3 outreach effort will partner with the Passaic County Workforce Development Center and the agencies involved in the Human Services Advisory Board to identify Section 3 individuals and businesses and to provide feedback on available job opportunities. The Passaic County Interagency Council that administers the Continuum of Care is comprised of providers of homeless services and prepares the McKinney application for funding from HUD.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Passaic County completed an Analysis of Impediments to Fair Housing Choice (AI) in 2018 which was sent to HUD in September. The AI identifies barriers to fair housing and outlines action steps to address these impediments.

Barriers include:

1. County Impediments

- Impediment A: Limited housing choice results in Housing Choice Vouchers concentrated in primarily older, less expensive communities
- Impediment B: Public transit limits mobility and housing choice
- Impediment C: The Land Use and Housing Elements of the Comprehensive Plan require updating

• Impediment D: Planning documents in some municipalities are not in alignment with fair housing laws

2. Private Sector impediments

- Impediment A: Non-White households are less likely to be homeowners and are more likely to have been offered a high-cost loan than White households
- Impediment B: Newspaper advertising does not consistently include the fair housing logo
- Impediment C: Members of the protected classes face lower wages and higher unemployment rates which de facto limits housing choice

During FY 2018, Passaic County hosted a Fair Housing seminar targeted to Section 8 landlords and local officials to review fair housing concepts and best practices. This conference, "Fair Housing Compliance and Expanding Housing Opportunities," was held on April 12, 2019 and included the following speakers: Christian Thomas, Supervisor, Leasing and Occupancy Department, Housing Authority of the City of Paterson who addressed "The Process of Renting Your Apartment;" Kevin Batacchi, Director, Passaic County Division of Home Energy and Weatherization spoke on the Passaic County Weatherization Landlord Incentive Program; Kenneth Abel, Senior Mortgage Account Representative, Columbia Bank who provided "Examples of Private Sector Home Mortgages for Affordable Housing;" Dinorah Velez, EEO Specialist, Office of Fair Housing and Equal Opportunity, USHUD, addressed "Fair Housing, It's the Law!;" and David Whritenour, Assistant Director, Fair Housing Council of Northern New Jersey, spoke about community-based counseling and avoiding discriminatory practices. The seminar was well attended with approximately 75 participants.

The CDBG funds are not used to undertake housing programs. However, the County would be very supportive of requests from other organizations to develop or improve affordable housing and would consider funding such projects in the future.

The CDBG Program was carried out in a manner that resulted in the areas of higher non-White concentration in the municipalities benefited from the program. Maps are attached to demonstrate the racial composition of areas around the projects that were completed in FY 2018.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Passaic County has adopted a subrecipient monitoring plan. This plan outlines the process for reviewing subrecipient activities throughout the year and for conducting on-site monitoring.

Subrecipient activities were monitored with each request for disbursement. Each request had to provide documentation of every expense and report on the number of beneficiaries served. On-site monitoring was conducted for the two non-profit public services recipients in FY 2018.

Additionally, the public improvements and infrastructure activities were monitored throughout the project. Each subrecipient is expected to research available MBE/WBE and Section 3 firms (as applicable) that might bid on or be interested in subcontracting for their project. These lists are made available to the general contractors who bid the projects as well. A checklist was used to ensure that each compliance requirement was met and that the project stayed on schedule.

The Department of Planning and Economic Development is the lead agency for the Strategic Plan and annual planning activities. Cooperation and support from local municipal governments, and private, non-profit, and for-profit organizations is sought throughout the year and during preparation of the Annual Plans.

The local municipalities and various County departments are consulted for input on community development needs. Applications, over 70, were distributed to all municipalities and non-profits for submission of projects seeking CDBG funding. This process of working with the other county departments and local municipalities will ensure that the program remains very open and participatory.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The CAPER document was placed on public display for a period of 15 days from November 1, 2019 to November 18, 2019.

Copies of the notice of the CAPER were distributed to organizations that could make the availability known to low and moderate income persons and those that speak English less than very well. The list of organizations that were notified is shown below.

- County website: www.passaiccountynj.org
- Herald and News and in The Record Newspapers
- Passaic County Interagency Council on Homelessness

- Passaic County Department of Human Services
- Catholic Family and Community Services, 24 DeGrasse Street, Paterson, NJ 07505
- NewBridge Services, 105 Hamburg Turnpike, Pompton Lakes, NJ 07442
- Home Care Options, 783 Riverview Dr. Box 287 Totowa NJ 07511-0287
- The Eleven (11) Participating municipalities in the Urban County were also notified and a request was made to post the public notice announcing the availability of the CAPER and to post the public notice on their web sites.

Insert comments received on the CAPER.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There will be no changes to the program.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants? No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

APPENDIX

Consolidated Plan Goals and Accomplishments

IDIS Reports

*Financial Summary Report (PR26) provides the key CDBG program indicators. This report shows the obligations, expenditures that the grantee has made for a specified program year. The expenditures are summarized to determine the relevant indicators for low- and moderate-income, planning/administration, public service activities and economic development. (This report contains program year information on statutory requirements regarding overall percentage for low- and moderate-income benefit.)

*Summary of Activities (PR03) - lists each CDBG activity that was open during a program year. For each activity the report shows the status, accomplishments, and program year narrative and program year expenditures. For each activity the report also shows the activity code, regulation cite and characteristics of the beneficiaries.

*Summary of Accomplishments Report (PR23) presents data on CDBG activity counts and disbursements by priority need categories. It also contains data on CDBG accomplishments by various units of measure and housing units by racial/ethnic categories.

*Con Plan Report (2018)

Section 3 report

Citizen Participation

- Display Notice
- Proof of Publication

NOTICE OF AVAILABILITY

COMPREHENSIVE ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) FOR PROGRAM YEAR 2018

PASSAIC COUNTY, NEW JERSEY

In accordance with Title I of the National Affordable Housing Act of 1990, P.L. 101-625, and the regulations 24 CFR Part 91.250, Passaic County New Jersey has prepared its Program Year 2018 Comprehensive Annual Performance Report (CAPER) for its Community Development Block Grant Program. This report contains information including: 1) Summary of the resources and accomplishments, 2) Status of actions taken during the year to implement the goals outlined in the Consolidated Plan, and 3) evaluation of the progress made during the year in addressing identified priority needs and objectives.

Copies of the 2018 Comprehensive Annual Performance Report for Passaic County are available for inspection from November 1, 2019 through November 18, 2019 during regular business hours, 9:00 a.m. to 4:00 p.m. at:

PASSAIC COUNTY PLANNING AND ECONOMIC DEVELOPMENT DEPARTMENT,

930 Riverview Drive, Totowa, NJ, 07512, Suite 250 AND

MUNICIPAL CLERK'S OFFICE OF THE FOLLOWING MUNICIPALITIES:
BLOOMINGDALE, HALEDON, HAWTHORNE, LITTLE FALLS, NORTH HALEDON,
POMPTON LAKES, PROSPECT PARK, TOTOWA, WANAQUE,
WEST MILFORD, WOODLAND PARK

AND

http://www.passaiccountynj.org

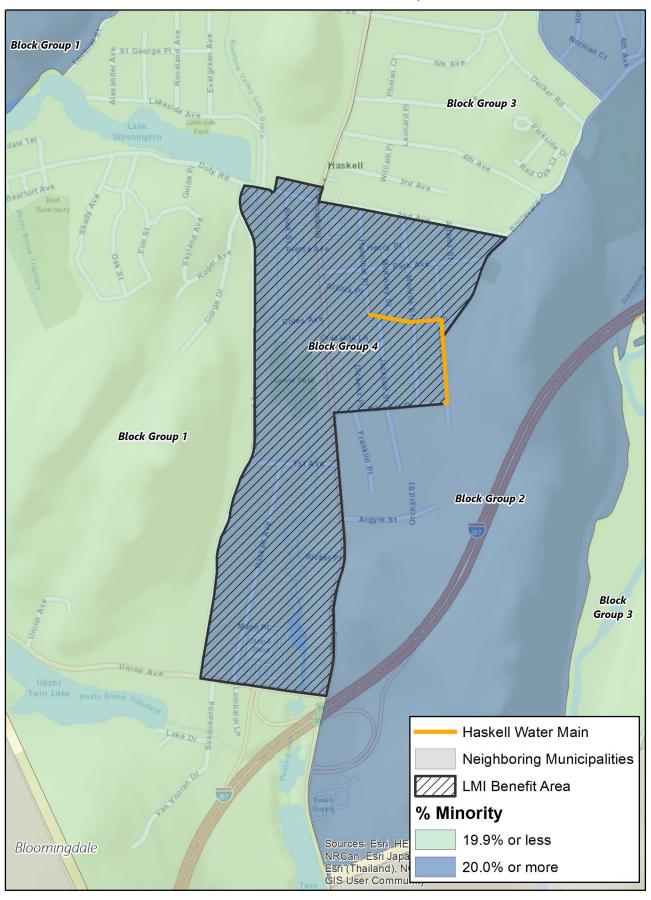
Written comments on the Comprehensive Annual Performance Report will be considered until 4:00 p.m. November 19, 2019. Written comments should be addressed to Deborah Hoffman at the Passaic County Division of Economic Development, 930 Riverview Drive, Totowa, NJ 07512, Suite 250. Passaic County intends to submit the 2018 Comprehensive Annual Performance Report to the U.S. Department of Housing and Urban Development on or about November 25, 2019.

Persons requiring this information in an alternative format or other language should contact the Department. La información será proporcionada en español a petición.

#

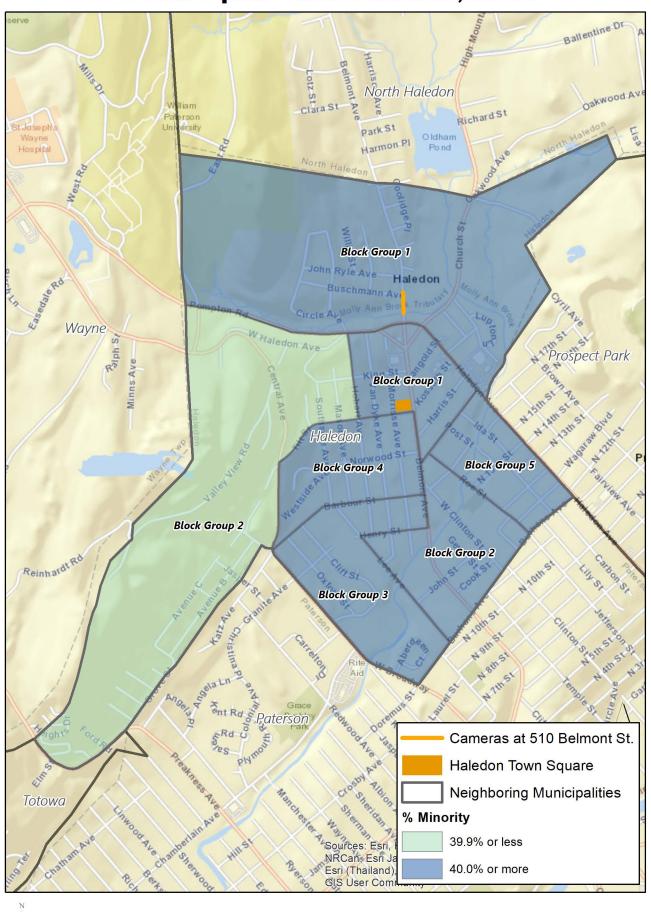
Publication Date: November 1, 2019

Passaic County, Borough of Wanaque, Haskell Water Main, 2014



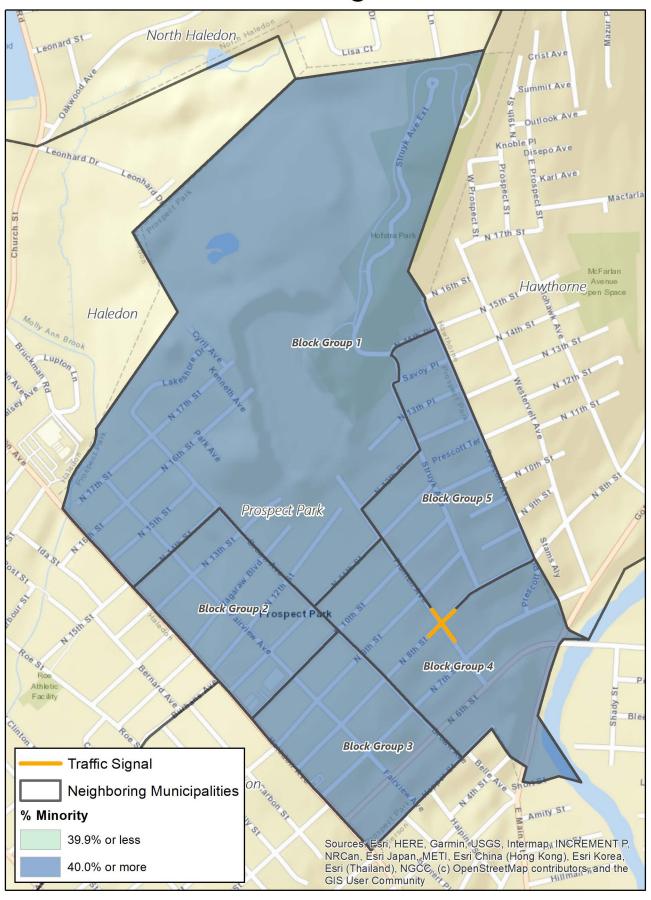


Passaic County, Borough of Haledon, Town Square and Cameras, 2014



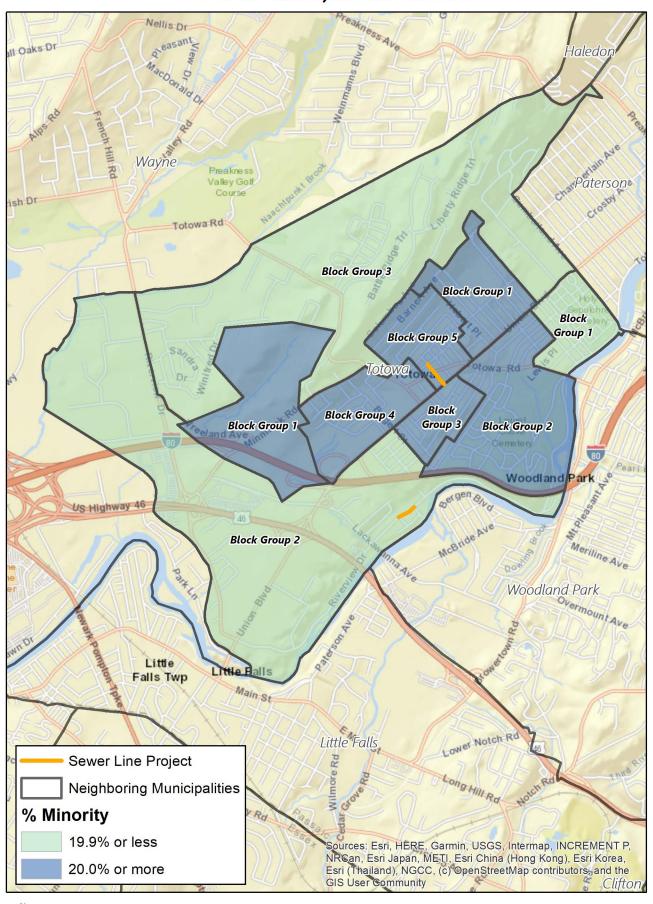


Passaic County, Borough of Prospect Park, Traffic Signals

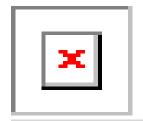




Passaic County, Borough of Totowa, Sewer Line, 2015-2016







U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
PASSAIC COUNTY

Date: 28-Oct-2019

Time: 9:51 Page: 1

PGM Year: 2013

Project: 0005 - Public Services

IDIS Activity: 67 - Haledon Samuel Braen Memorial Park Cameras

Status: Completed 6/29/2019 8:43:30 AM

53 Bernard Ave Haledon, NJ 07508-1549

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Crime Awareness (05I) National Objective: LMA

Initial Funding Date: 10/25/2013

Description:

Location:

Installation of wireless surveillance system: 2 5-megapixel cameras within the playground; installation of an Exacq server and HP Workstation at the Haledon Municipal building; and training of Police dispatchers.

Borough will design and engineer system and train Police dispatchers to operate the system at the expense of the Borough.

4 Month Project

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBC	EN	Pre-2015		\$42,453.10	\$0.00	\$0.00
CDBG EN	2014	B14UC340112		\$42,453.10	\$42,453.10	
Total	Total			\$42,453.10	\$42,453.10	\$42,453.10

Proposed Accomplishments

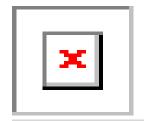
People (General): 3,662

Total Population in Service Area: 6,668 Census Tract Percent Low / Mod: 62.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	The Borough has not as yet purchased the cameras.	
2018	This activity was re-initiated after several year delay. The project was completed in December 2018.	
2019	Final Payment was processed in June 2019 due to a punch list item on equipment.	

PRO3 - PASSAIC COUNTY Page: 1 of 58



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
PASSAIC COUNTY

Date: 28-Oct-2019

Time: 9:51 Page: 2

PGM Year: 2014

Project: 0002 - Infrastructure - water and sewers

IDIS Activity: 82 - Wanaque - Haskell Water Main

Status: Completed 7/26/2019 4:21:28 PM

13 Locust St Haskell, NJ 07420-1332

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 06/10/2015

Description:

Location:

Milton Place and Jefferson Street (from Milton Place to Whistler Place): Borough plans to replace the water mains and water service over the next two years. Reduce leaking, enhance fire protection and improve water service to residents.NEEDS INCOME SURVEY

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	Pre-2015		\$132,427.43	\$0.00	\$0.00
CDBG		2013	B13UC340112		\$0.00	\$86,859.20
CDBG		2014	B14UC340112		\$32,427.43	\$45,568.23
		2015	B15UC340112	\$14,380.48	\$14,380.48	\$14,380.48
Total	Total			\$146,807.91	\$46,807.91	\$146,807.91

Proposed Accomplishments

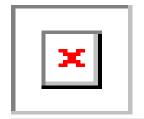
People (General): 470

Total Population in Service Area: 470 Census Tract Percent Low / Mod: 39.36

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	The waterline project is complete	
2018	An internal audit revealed that a voucher for this activity that was paid in September 2016 by the county was missed. Funds have been drawn. Beneficiaries reported in 2015.	

PRO3 - PASSAIC COUNTY Page: 2 of 58



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2018 PASSAIC COUNTY

Date: 28-Oct-2019

Time: 9:51 Page: 3

PGM Year: 2015

Project: 0004 - Public Infrastructure - Haledon Street improvements

IDIS Activity: 98 - Street improvements - Haledon

Status: Completed 4/9/2019 9:13:53 AM

Objective: Create suitable living environments

Location: 67 Pompton Rd Haledon, NJ 07508-1615 Outcome: Sustainability

> Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 08/25/2016

Description:

Lewis Street and Woodside Avenue Intersection and terminate at the dead end.

Circle Avenue and Pompton Road Intersection and terminate at Circle Avenue and Mountain Avenue.

Milling, resurfacing, replace roadway base (if necessary); ADA curb ramps with detectable warning systems; machine bituminous curb, thermoplastic road striping and traffic markings, manhole frame and covering, bicycle grates, and inlet heads.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC340112	\$116,427.32	\$25,223.47	\$116,427.32
Total	Total			\$116,427.32	\$25,223.47	\$116,427.32

Proposed Accomplishments

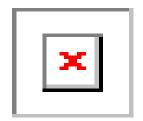
People (General): 1,345

Total Population in Service Area: 1,345 Census Tract Percent Low / Mod: 43.87

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	The project has not yet been bid. It is expected to be ready to bid in the spring 2017.	
2016	The Borough of Haledon has not yet bid the street improvements project. It is expected to be bid in the winter 2018 for spring construction.	
2017	Street improvements were completed but a punch list of items remains unresolved. Expect to complete activity by November 2019.	
2018	Street improvement was completed in Fall, 2018 and paid out in early 2019.	

Page: 3 of 58 PR03 - PASSAIC COUNTY



Date: 28-Oct-2019

Time: 9:51 Page: 4

PGM Year: 2015

Project: 0012 - Public Infrastructure - Totowa Sanitary Sewer line replacement

IDIS Activity: 100 - Totowa - Sanitary Sewer Mitchell Ave

Status: Completed 4/9/2019 12:00:00 AM

> 33 Mitchell Ave Totowa, NJ 07512-2004 Outcome: Sustainability

Location:

Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Create suitable living environments

Initial Funding Date: 08/25/2016

Description:

The Borough of Totowa will implement the Phase V Sanitary Sewer Replacement Project within Mitchell Avenue between Raphael Road and Union Boulevard and includes the installation of cured-in-place pipe liner and the sealing of manholes along the length of the sanitary sewer main, and rehabilitation of the sanitary manholes within the project limits. This project will reduce infiltration into the sanitary sewer system.

Objective:

Financing

		Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
С	DBG	EN	2015	B15UC340112	\$101,066.00	\$101,066.00	\$101,066.00
Т	otal	Total			\$101,066.00	\$101,066.00	\$101,066.00

Proposed Accomplishments

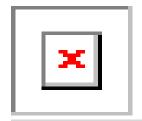
People (General): 1,035

Total Population in Service Area: 1,035 Census Tract Percent Low / Mod: 49.76

Annual Accomplishments

	Years	Accomplishment Narrative	# Benefitting
•	2016	The Mitchell Ave. sanitary sewer line will be bid in the winter 2018 for spring construction.	
	2017	The project was put out for bid in late summer, 2018. Bids were awarded in September and work is expected to be underway this fall.	
	2018	Bids were awarded in August and work was completed in the summer of 2019.	

Page: 4 of 58 PR03 - PASSAIC COUNTY



Date: 28-Oct-2019

Time: 9:51 Page: 5

PGM Year: 2016

Project: 0002 - Borough of Bloomingdale - Leary Ave. Reconstruction

IDIS Activity: 107 - Bloomingdale - Leary Ave Infrastrucutre

Status: Completed 12/4/2018 11:47:20 AM

22 Leary Ave Bloomingdale, NJ 07403-1612

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 03/31/2017

Description:

Location:

Leary Avenue from Oak Street to Paterson Hamburg Turnpike.

Replacement of sewer lines, sewer laterals, water mains, water services, fire hydrants, curbs, sidewalk, and repaving of the road.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC340112	\$75,000.00	\$1,999.11	\$75,000.00
Total	Total			\$75,000.00	\$1,999.11	\$75,000.00

Proposed Accomplishments

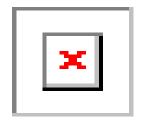
People (General): 1,360

Total Population in Service Area: 1,360 Census Tract Percent Low / Mod: 69.85

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Project has not been bid. Bid documents are being prepared.	
2017	Project is substantially complete but retainage was withheld pending completion of punch list items.	
2018	Retainage was released and the project is complete.	

Page: 5 of 58 PR03 - PASSAIC COUNTY



Date: 28-Oct-2019

Time: 9:51 Page: 6

PGM Year: 2016

Project: 0003 - Borough of Haledon - Town Square Park

IDIS Activity: 108 - Haledown - Town Square Park

Status: Completed 2/4/2019 10:54:26 AM

407 Belmont Ave Haledon, NJ 07508-1315

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 03/31/2017

Description:

Location:

Creation of a new Town Square Park on site of former Municipal Building and Brownfield site.

Work involves grading, soil erosion and sediment controls, site gardening, electrical work, installation of shade trees, park benches, decorative lighting, irrigation systems, decorative pavers and fencing and top soil and fertilization.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC340112	\$100,000.00	\$15,000.00	\$100,000.00
Total	Total			\$100,000.00	\$15,000.00	\$100,000.00

Proposed Accomplishments

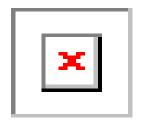
Public Facilities: 1

Total Population in Service Area: 7,240 Census Tract Percent Low / Mod: 47.65

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	The Belmont Square project was bid and awarded to Zuccarro, Inc. Work is expected to begin in late September 2017.	
2017	Retainage remains due to work that needs to be completed. The project is substantially complete.	
2018	Final punchlist items completed - project complete	

PRO3 - PASSAIC COUNTY Page: 6 of 58



Date: 28-Oct-2019

Time: 9:51 Page: 7

PGM Year: 2016

Project: 0007 - Borough of Totowa - Sanitary Sewer Lining (Phase IV)

IDIS Activity: 112 - Totowa - Sanitary Sewer Riverview Dr.

Status: Completed 7/2/2019 9:28:30 AM

Odinpicted 1/2/2010 0.20.00 / tivi

424 Riverview Dr Totowa, NJ 07512-2324

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 03/31/2017

Description:

Location:

Installation of cured-in-place pipe liner and sealing of manholes, along the length of the sanitary sewer line.

Seal sanitary sewer lateral connections at the main, and rehab of sanitary manholes along Riverview Drive between Rosalie Street and Margaret Street.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC340112	\$66,562.20	\$66,562.20	\$66,562.20
Total	Total			\$66,562.20	\$66,562.20	\$66,562.20

Proposed Accomplishments

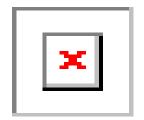
People (General): 1,290

Total Population in Service Area: 1,290 Census Tract Percent Low / Mod: 50.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	This project has not yet been put out to bid. Bidding is expected in the winter 2018 with spring construction.	
2017	The project was put out for bid in late summer, 2018. Bids were awarded in September and work is expected to be underway this fall.	
2018	the project has been completed.	

PRO3 - PASSAIC COUNTY Page: 7 of 58



Date: 28-Oct-2019

Time: 9:51 Page: 8

PGM Year: 2017

Project: 0001 - Borough of Bloomingdale - Henion Place Reconstruction

IDIS Activity: 122 - Bloomingdale Sanitary Sewers Henion Pl

Status: Completed 8/29/2019 12:00:00 AM

8 Hennion Pl Bloomingdale, NJ 07403-1602

Objective: Create suitable living environments

Availability/accessibility Outcome:

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 10/31/2017

Description:

Replacement of sewer lines, sewer laterals, manholes and repaving of the road along Henion Place between Ryerson and Union Avenue.

Financing

Location:

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC340112	\$29,377.29	\$0.00	\$0.00
Total	Total			\$29,377.29	\$0.00	\$0.00

Proposed Accomplishments

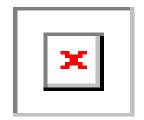
People (General): 1,380

Total Population in Service Area: 1,360 Census Tract Percent Low / Mod: 69.85

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The Borough determined that the infrastructure in Henion Street infrastructure did not need to be replaced. However, the street surface is in poor condition and will be repaved. Work will be undertaken in the spring 2019.	
2018	Street reconstruction with minimum 7 year lifespan has been completed. Funds were erroneously drawn from the 2018 proejct and a revised voucher was executed in October 2019. CAPER report did not reflect this change nor the drawdown in the FY 2018 project.	

PR03 - PASSAIC COUNTY Page: 8 of 58



Date: 28-Oct-2019

Time: 9:51 Page: 9

PGM Year: 2017

Project: 0013 - CDBG Administration

IDIS Activity: 123 - Admin - Printing and Advertising

Status: Completed 12/4/2018 11:47:51 AM

Location: ,

Objective: Outcome:

Matrix Code: Public Information (21C)

National Objective:

Initial Funding Date: 11/15/2017

Description:

Printing and Advertising costs for CDBG

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC340112	\$2,941.27	\$81.60	\$2,941.27
Total	Total			\$2,941.27	\$81.60	\$2,941.27

Proposed Accomplishments

Actual	Accomplishments

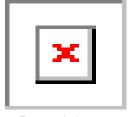
Mount on and to de		Owner Renter		ter		Total	Person		
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:					0	0			
Black/African American:					0	0			
Asian:					0	0			
American Indian/Alaskan Native:					0	0			
Native Hawaiian/Other Pacific Islander:					0	0			
American Indian/Alaskan Native & White:					0	0			
Asian White:					0	0			
Black/African American & White:					0	0			
American Indian/Alaskan Native & Black/African American:					0	0			
Other multi-racial:					0	0			
Asian/Pacific Islander:					0	0			
Hispanic:					0	0			
Total:	0	0	0	0	0	0	0	0	
Female-headed Households:					0				

remaie-neaded modsenoids.

Income Category:

Owner Renter Total Person

PR03 - PASSAIC COUNTY Page: 9 of 58



Date: 28-Oct-2019

Time: 9:51 Page: 10

 Extremely Low
 0

 Low Mod
 0

 Moderate
 0

 Non Low Moderate
 0

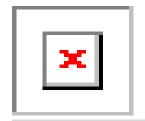
 Total
 0
 0
 0

 Percent Low/Mod
 0
 0
 0

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PR03 - PASSAIC COUNTY Page: 10 of 58



Date: 28-Oct-2019

Time: 9:51 Page: 11

PGM Year: 2017

Project: 0013 - CDBG Administration

IDIS Activity: 124 - Admin - Consultant

Completed 6/21/2019 12:00:00 AM Status:

Objective: Outcome:

> Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 11/15/2017

Description:

Consulting services including the preparation of the action Plan, Environmental Review, CAPER and technical assistance with implementation of activities.

Financing

Location:

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC340112	\$80,000.00	\$16,212.50	\$80,000.00
Total	Total			\$80,000.00	\$16,212.50	\$80,000.00

Proposed Accomplishments

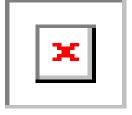
Actual Accomplishments

Manufacture and the state of th		Owner Renter		ter		Total	F	Person
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Owner Renter Total Person

Page: 11 of 58 PR03 - PASSAIC COUNTY



Date: 28-Oct-2019

Time: 9:51 Page: 12

 Extremely Low
 0

 Low Mod
 0

 Moderate
 0

 Non Low Moderate
 0

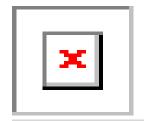
 Total
 0
 0
 0

 Percent Low/Mod
 0
 0
 0

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PR03 - PASSAIC COUNTY Page: 12 of 58



Date: 28-Oct-2019

Time: 9:51 Page: 13

PGM Year: 2017

Project: 0003 - Township of Little Falls Roadway Improvements: Coney Road and Veranda Street

IDIS Activity: 125 - Little Falls Street improvements - Coney and Veranda

Status: Open Objective: Create suitable living environments

Location: 32 Coney Rd Little Falls, NJ 07424-1012 Outcome: Sustainability

Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 11/15/2017

Description:

Sidewalk replacement; milling and paving of the roadway; upgrade stormwater infrastructure, curb replacement; ADA ramps; reset existing roof leaders; new concrete driveway aprons; reset pavers, driveways Crosswalk and stop Striping; guide rail.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC340112	\$80,000.00	\$0.00	\$0.00
Total	Total			\$80,000.00	\$0.00	\$0.00

Proposed Accomplishments

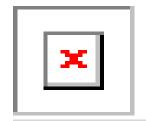
People (General): 960

Total Population in Service Area: 960 Census Tract Percent Low / Mod: 61.98

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The street improvments will be undertaken in the spring 2019.	
2018	Coney and Veranda Street improvements were bid and then awarded in July 2019. Work will be completed in the Fall 2019.	

PRO3 - PASSAIC COUNTY Page: 13 of 58



Date: 28-Oct-2019

Time: 9:51 Page: 14

PGM Year: 2017

Project: 0004 - Little Falls Public Library ADA Door Actuator

IDIS Activity: 126 - Little Falls Library

Status: Completed 4/9/2019 9:16:55 AM

8 Warren St Little Falls, NJ 07424-2230

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Neighborhood Facilities (03E) National Objective: LMC

Initial Funding Date: 11/15/2017

Description:

Replace automatic doors which can no longer be repaired to provide ADA access.

Financing

Location:

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC340112	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

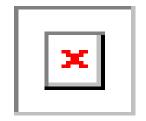
Proposed Accomplishments

Public Facilities: 1

Actual Accomplishments

Number appiated	Owner Renter			Total Person				
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,582	0
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	76	44
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,677	44
Female-headed Households:	0		0		0			

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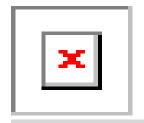
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1,677
Non Low Moderate	0	0	0	0
Total	0	0	0	1,677
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The work at the library for the replacement of the doors was bid and awarded in September 2018. Work will be completed in the fall, 2018.	
2018	The library modifications have been completed.	

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Objective:

Date: 28-Oct-2019

Time: 9:51 Page: 16

PGM Year: 2017

Project: 0002 - Borough of N. Haledon Buehler Cultural Center ADA Accessibility Improvements

IDIS Activity: 127 - Buehler Cultural Center ADA N. Haledon

Status: Canceled 10/11/2018 5:15:31 PM

950 High Mountain Rd North Haledon, NJ 07508-2967

Outcome: Availability/accessibility

Outcome. Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMC

Create suitable living environments

Initial Funding Date: 11/15/2017

Description:

Location:

Phase I: Handicapped accessible ramps, rails and guards, door actuators, and electrical, plumbing and mechanical work related to exterior ADA compliance.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

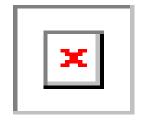
Proposed Accomplishments

Public Facilities: 1

Actual Accomplishments

A de	(Owner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

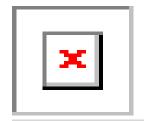
Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 28-Oct-2019

Time: 9:51 Page: 18

PGM Year: 2017

Project: 0005 - Borough of Totowa Sanitary Sewer Lining (Phase VII)

IDIS Activity: 128 - Totowa Sewer Lining Phase VI

Status: Open

420 Totowa Rd Totowa, NJ 07512-2073

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 11/15/2017

Description:

Location:

Installation of cured-in-place pipe liner and sealing of manholes, along the length of the sanitary sewer line. Seal sanitary sewer lateral connections at the main, and rehab of sanitary manholes within the project limits. 70+ year old clay pipes, brick manholes along Totowa Road between Mitchell Avenue and St. James Place, and St.

James Place between Lind Road and Totowa Road

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC340112	\$80,000.00	\$0.00	\$0.00
Total	Total			\$80,000.00	\$0.00	\$0.00

Proposed Accomplishments

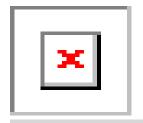
People (General): 1,035

Total Population in Service Area: 1,035 Census Tract Percent Low / Mod: 49.76

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	No work was undertaken on this project.	
2018	The project was bid in the Spring 2019 and awarded in May 2019. Work is nearly completed and is expected to be finished in October 2019.	

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Objective:

Date: 28-Oct-2019 Time: 9:51

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PGM Year: 2017

Project: 0006 - Borough of Wanaque Handicap curb ramps

IDIS Activity: 129 - Wanaque Housing Rehabilitation

Status: Canceled 10/12/2018 10:32:50 AM

Outcome:

Location: 579 Ringwood Ave Wanaque, NJ 07465-2013 Affordability

> Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Provide decent affordable housing

Initial Funding Date: 11/15/2017

Description:

Provide private home rehabilitation services to 15 homes (\$25,000home).

The Borough has \$31,883 in trust for housing rehab from a 1999 State-competitive CDBG Rehab program and \$268,117 from the Housing Trust Fund.

Plans to engagea consultant to run the program.

10 Year forgivable mortgage will be placed on the property.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

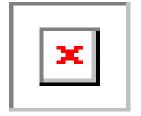
Proposed Accomplishments

Housing Units: 15

Actual Accomplishments

Number assistant	C	Owner	Rent	er		Total	P	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

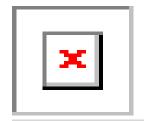
moomo catogory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 28-Oct-2019

Time: 9:51 Page: 21

PGM Year: 2017

Project: 0008 - Township of Milford Community Transportation Program Vehicle

IDIS Activity: 130 - West Milford Transportation Program

Status: Completed 10/21/2019 8:46:14 PM

1480 Union Valley Rd West Milford, NJ 07480-1338

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Transportation Services (05E) National Objective: LMC

Initial Funding Date: 11/15/2017

Description:

Location:

Purchase a new bus for an existing bus transportation system.

Currently transports low-income adults, seniors and disabled individuals to doctor's offices, grocery stores, pharmacies, banks, the Post Office, Community Center, Township Library all in West Milford.

Ridership estimated at 14,047 one-way trips per annum.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC340112	\$57,900.00	\$57,900.00	\$57,900.00
Total	Total			\$57,900.00	\$57,900.00	\$57,900.00

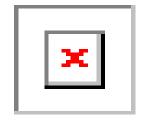
Proposed Accomplishments

People (General): 500

Actual Accomplishments

Number and to de	C	Owner	Rent	er		Total	Pe	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	88	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	88	0

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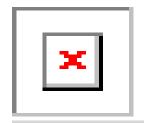
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Female-headed Househ	nolds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	88		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	88		
Percent Low/Mod				100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The bus was procured and an invoice was processed by the county for payment in late September. User data will be collected in the coming year for the bus.	
2018	The bus has been in operation for a year and providing 450 rides on average per month. Note: This is not an unduplicated number.	

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Date: 28-Oct-2019

Time: 9:51 Page: 23

PGM Year: 2017

Project: 0007 - Borough of Woodland Park Haverhill Avenue Water Main Replacement

IDIS Activity: 131 - Woodland Park Waterlines

Status: Open

14 Haverhill Ave Woodland Park, NJ 07424-3009

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J) Nat

National Objective: LMA

Initial Funding Date: 11/15/2017

Description:

Replace all water infrastructure within first 700 feet; repair roads and curbs that have been disturbed during construction; replace valves, fire hydrants.

Financing

Location:

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC340112	\$105,000.00	\$0.00	\$0.00
Total	Total			\$105,000.00	\$0.00	\$0.00

Proposed Accomplishments

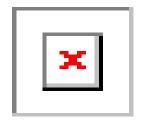
People (General): 735

Total Population in Service Area: 735 Census Tract Percent Low / Mod: 60.54

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The borough has procured an engineer to being design and bidding for this project. It is anticipated the work will be bid in the winter for spring 2019 construction.	
2018	The Woodland Park FY 2017 Haverhill Avenue project began construction on October 1. Bids were opened and awarded in June 2019.	

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Date: 28-Oct-2019

Time: 9:51 Page: 24

PGM Year: 2017

Project: 0012 - Borough of Prospect Park Actuated Public Safety Control System

IDIS Activity: 132 - Propect Park Traffic Signal

Completed 6/26/2019 12:00:00 AM

Objective:

Availability/accessibility 296 N 8th St Prospect Park, NJ 07508-2114 Outcome: Location:

> Matrix Code: Street Improvements (03K) National Objective: LMA

Create suitable living environments

Initial Funding Date: 11/15/2017

Description:

Installation of traffic control system at North 8th Street and Planten Avenue.

Financing

Status:

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$43,359.50	\$0.00	\$0.00
		2014	B14UC340112		\$43,359.50	\$43,359.50
CDBG	EN	2015	B15UC340112	\$40,501.37	\$40,501.37	\$40,501.37
		2017	B17UC340112	\$92,632.13	\$92,632.13	\$92,632.13
		2018	B18UC340112	\$14,317.90	\$14,317.90	\$14,317.90
Total	Total			\$190,810.90	\$190,810.90	\$190,810.90

Proposed Accomplishments

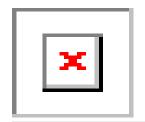
People (General): 2,280

Total Population in Service Area: 5,815 Census Tract Percent Low / Mod: 46.26

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The traffic signal design is complete and the project is going out to bid in October 2018. It is expected to be completed in the winter 2019.	
2018	The traffic signal installation was completed in June 2019.	

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PGM Year: 2017

Project: 0009 - Catholic Family and Community Services Project LINC

IDIS Activity: 133 - Catholic Family and Community Services

Status: Completed 10/11/2018 5:11:07 PM

24 Degrasse St Paterson, NJ 07505-2001

Objective: Create suitable living environments

Availability/accessibility Outcome:

Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 11/15/2017

Description:

Project Linc provides services to seniors and disabled individuals in Passaic County: shopping, doctor visits, etc.

Financing

Location:

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year	
CDBG	EN	2017	B17UC340112	\$30,000.00	\$0.00	\$30,000.00	
Total	Total			\$30,000.00	\$0.00	\$30,000.00	

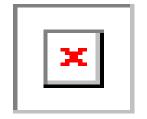
Proposed Accomplishments

People (General): 55

Actual Accomplishments

November and a state	(Owner	Rent	er		Total	Pe	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	77	2
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	84	2
Female-headed Households:	0		0		0			

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Income Category:

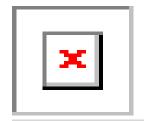
	Owner	Renter	Total	Person
Extremely Low	0	0	0	41
Low Mod	0	0	0	29
Moderate	0	0	0	14
Non Low Moderate	0	0	0	0
Total	0	0	0	84
Percent Low/Mod				100.0%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2017 Project Linc will be terminated after this year - the need for service for this vulnerable elderly population continues but CFCS has been unable to raise enough funds to sustain the program.

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Date: 28-Oct-2019

Time: 9:51 Page: 27

PGM Year: 2017

Project: 0010 - Fair Housing Council of Northern NJ Housing Discrimination Counseling

IDIS Activity: 134 - Fair Housing Council of Northern NJ

Status: Completed 10/11/2018 5:18:09 PM

401 Grand St Paterson, NJ 07505-2027

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Fair Housing Activities (if CDBG, then

subject to 15% cap) (05J)

National Objective: LMC

Initial Funding Date: 11/15/2017

Description:

Location:

Fair Housing Counseling; filing of complaints of housing discrimination with NJ and US; investigation of complaints of housing discrimination to resolve the issue or file a complaint with

NJ andor UŠ Financing

	Fund Type	nd Type Grant Year Grant		Funded Amount	Drawn In Program Year	Drawn Thru Program Year	
CDBG	EN	2017	B17UC340112	\$5,000.00	\$0.00	\$5,000.00	
Total	Total			\$5,000.00	\$0.00	\$5,000.00	

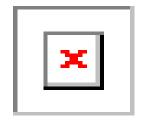
Proposed Accomplishments

People (General): 15

Actual Accomplishments

Number and to the	Owner		Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	7	5	
Black/African American:	0	0	0	0	0	0	2	0	
Asian:	0	0	0	0	0	0	1	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	10	5	
Female-headed Households:	0		0		0				

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Income Category:

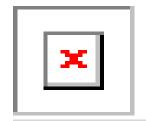
0,	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	3
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

The FHC provided counseling to 12 residents of the participating CDBG communities and 23 residents of Passaic County that did not reside in communities that participate in the County of Passaic CDBG program but were looking to relocate to other areas of Passaic County including the communities that do participate in the CDBG program.

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Date: 28-Oct-2019 Time: 9:51

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PGM Year: 2017

Project: 0011 - CASA Court Appointed Advocacy for Victims of Child Abuse

135 - CASA **IDIS Activity:**

Completed 10/11/2018 5:16:49 PM Status:

415 Hamburg Tpke Wayne, NJ 07470-2129

Objective: Create suitable living environments

Availability/accessibility Outcome:

Matrix Code: Abused and Neglected Children (05N) National Objective: LMC

Initial Funding Date: 11/15/2017

Description:

Funds will be used for staffing an attorney advocacy coordinator who will recruit, train, screen and support CASA volunteers

Financing

Location:

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year	
CDBG	EN	2017	B17UC340112	\$10,000.00	\$0.00	\$10,000.00	
Total	Total			\$10,000.00	\$0.00	\$10,000.00	

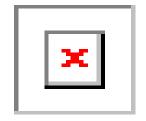
Proposed Accomplishments

People (General): 10

Actual Accomplishments

Number appiated	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10	7
Female-headed Households:	0		0		0			

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Income Category:

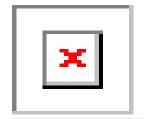
	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2018 Casa served 10 youth

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Date: 28-Oct-2019

Time: 9:51 Page: 31

PGM Year: 2018

Project: 0012 - Administration

IDIS Activity: 136 - Adminstration - Salaries

Objective: Status: Open Location:

> Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 11/30/2018

Description:

Ongoing program administration and planning

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340112	\$84,808.00	\$84,547.99	\$84,547.99
Total	Total			\$84,808.00	\$84,547.99	\$84,547.99

Outcome:

Proposed Accomplishments

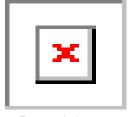
Actual Accomplishments

Number and added		Owner	Ren	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:					0	0			
Black/African American:					0	0			
Asian:					0	0			
American Indian/Alaskan Native:					0	0			
Native Hawaiian/Other Pacific Islander:					0	0			
American Indian/Alaskan Native & White:					0	0			
Asian White:					0	0			
Black/African American & White:					0	0			
American Indian/Alaskan Native & Black/African American:					0	0			
Other multi-racial:					0	0			
Asian/Pacific Islander:					0	0			
Hispanic:					0	0			
Total:	0	0	0	0	0	0	0	0	
Fomale headed Households:					0				

Female-headed Households:

Income Category: Total Owner Renter Person

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 Extremely Low
 0

 Low Mod
 0

 Moderate
 0

 Non Low Moderate
 0

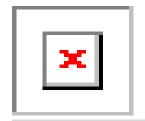
 Total
 0
 0
 0

 Percent Low/Mod
 0
 0
 0

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Objective:

Outcome:

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PGM Year: 2018

Project: 0012 - Administration

IDIS Activity: 137 - Admin - Advertising

Status: Open Location: ,

Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 11/30/2018

Description:

Public notices and other advertising for the CDBG program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340112	\$3,000.00	\$2,169.64	\$2,169.64
Total	Total			\$3,000.00	\$2,169.64	\$2,169.64

Proposed Accomplishments

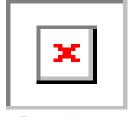
Actual Accomplishments

Number assisted:	Owner		Ren	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:					0	0			
Black/African American:					0	0			
Asian:					0	0			
American Indian/Alaskan Native:					0	0			
Native Hawaiian/Other Pacific Islander:					0	0			
American Indian/Alaskan Native & White:					0	0			
Asian White:					0	0			
Black/African American & White:					0	0			
American Indian/Alaskan Native & Black/African American:					0	0			
Other multi-racial:					0	0			
Asian/Pacific Islander:					0	0			
Hispanic:					0	0			
Total:	0	0	0	0	0	0	0	0	
Female-headed Households:					0				

Income Category:

Owner Renter Total Person

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Date: 28-Oct-2019

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 Extremely Low
 0

 Low Mod
 0

 Moderate
 0

 Non Low Moderate
 0

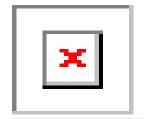
 Total
 0
 0
 0

 Percent Low/Mod
 0
 0
 0

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 28-Oct-2019

Time: 9:51 Page: 35

PGM Year: 2018

Project: 0012 - Administration

IDIS Activity: 138 - Admin - Printing

Status: Open Location: , Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 11/30/2018

Description:

Printing expenses including copier and paper

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340112	\$2,000.00	\$1,201.08	\$1,201.08
Total	Total			\$2,000.00	\$1,201.08	\$1,201.08

Proposed Accomplishments

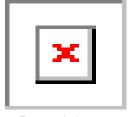
Actual Accomplishments

Number equipted:		Owner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Owner Renter Total Person

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Date: 28-Oct-2019

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 Extremely Low
 0

 Low Mod
 0

 Moderate
 0

 Non Low Moderate
 0

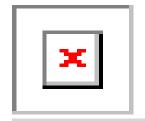
 Total
 0
 0
 0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 28-Oct-2019

Time: 9:51 Page: 37

PGM Year: 2018

Project: 0012 - Administration

IDIS Activity: 139 - Admin - consultant

Status: Open Objective: Location: Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 11/30/2018

Description:

Consultant services - Annual Plan, CAPER, ERR, Fair Housing and technical assistance

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340112	\$80,000.00	\$49,481.00	\$49,481.00
Total	Total			\$80,000.00	\$49,481.00	\$49,481.00

Proposed Accomplishments

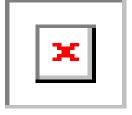
Actual Accomplishments

Number	Owner		Ren	Renter		Total		Person
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Owner Renter Total Person

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Date: 28-Oct-2019 Time: 9:51

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 Extremely Low
 0

 Low Mod
 0

 Moderate
 0

 Non Low Moderate
 0

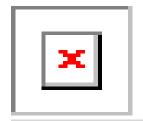
 Total
 0
 0
 0

 Percent Low/Mod
 0
 0
 0

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 28-Oct-2019

Time: 9:51 Page: 39

PGM Year: 2018

Project: 0001 - Bloomingdale Waterline First and Second Streets

IDIS Activity: 140 - Bloomingdale Waterline

Status: Open Objective:

16 First St Bloomingdale, NJ 07403-1213 Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Create suitable living environments

Initial Funding Date: 11/30/2018

Description:

Location:

Replacement of two dead end water lines and looping the system will improve safety for both First Street and Second Street and Hamburg Turnpike residents. Area includes existing Bloomingdale Senior Center located on First Street.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340112	\$61,000.00	\$0.00	\$0.00
Total	Total			\$61,000.00	\$0.00	\$0.00

Proposed Accomplishments

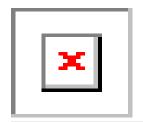
People (General): 1,360

Total Population in Service Area: 1,360 Census Tract Percent Low / Mod: 69.85

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	There has been no progress on this activity.	

PRO3 - PASSAIC COUNTY Page: 39 of 58



Date: 28-Oct-2019

Time: 9:51 Page: 40

PGM Year: 2018

Project: 0002 - Haledon - Street improvements John Ryle Ave

IDIS Activity: 141 - Haledon - John Ryle Ave

Status:

Open

510 Belmont Ave Haledon, NJ 07508-1626

Objective:

Create suitable living environments

Outcome:

Sustainability

Street Improvements (03K) Matrix Code:

National Objective: LMA

Initial Funding Date: 11/30/2018

Description:

Milling and paving John Ryle Ave including installation of ADA curb ramps; reset water valve boxes; reconstruct inlet; bicycle safe grates; striping; and concrete header curbs.

Financing

Location:

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340112	\$85,000.00	\$0.00	\$0.00
Total	Total			\$85,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General): 540

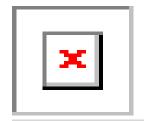
Total Population in Service Area: 1,345 Census Tract Percent Low / Mod: 43.87

Annual Accomplishments

Years **Accomplishment Narrative** # Benefitting

There has been no progress on this activity 2018

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Date: 28-Oct-2019

Time: 9:51 Page: 41

PGM Year: 2018

Project: 0003 - Hawthorne - Curb Ramps

IDIS Activity: 142 - Hawthorne curb ramps

Status:

Open

71 10th Ave Hawthorne, NJ 07506-1747

11/30/2018

Objective:

Create suitable living environments

Outcome:

Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMC

Initial Funding Date:

Description:

Installation of handicap curb ramps

Financing

Location:

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year	
CDBG	EN	2018	B18UC340112	\$80,000.00	\$0.00	\$0.00	
Total	Total			\$80,000.00	\$0.00	\$0.00	

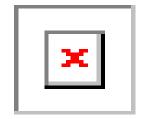
Proposed Accomplishments

People (General): 840

Actual Accomplishments

Number or opintal	(Owner	Rent	ter		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

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Income Category:

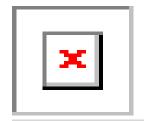
0,	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

Work is underway and the CDBG curb ramps are complete. However, since CDBG Funds were bid with Borough funds on a \$1.2 million project, road reconstruction is a longer process. The bid for the curb ramps charged to CDBG is \$170,100.

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Date: 28-Oct-2019

Time: 9:51 Page: 43

PGM Year: 2018

Project: 0004 - Little Falls Community Civic Center

IDIS Activity: 143 - Little Falls Community Civic Center

Status:

Open

19 Warren St Little Falls, NJ 07424-2262

Objective:

Create suitable living environments

Outcome:

Availability/accessibility

Matrix Code: Neighborhood Facilities (03E) National Objective: LMC

Initial Funding Date: 11/30/2018

Description:

Location:

In back of the building accessible from rear parking lot: installation of new ADA ramp, landing and door activator; replacement of handrails; installation of new ADA regulatory signage, and construction of ADA compliant parking spaces in the existingparking lot.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340112	\$85,000.00	\$0.00	\$0.00
Total	Total			\$85,000.00	\$0.00	\$0.00

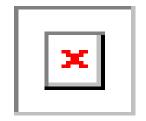
Proposed Accomplishments

Public Facilities: 1

Actual Accomplishments

Manufacture and the de	(Owner	Rent	er		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0				

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Income Category:

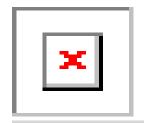
,	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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The handicap access at the Community Center is in design. A final bid package will be ready for bidding this winter and construction will begin in the Spring 2020.

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Date: 28-Oct-2019

Time: 9:51 Page: 45

PGM Year: 2018

Project: 0005 - Pompton Lakes Curb Ramps

IDIS Activity: 144 - Pompton Lakes Curb Ramps

Status:

Open

25 Lenox Ave Pompton Lakes, NJ 07442-1769

Objective:

Create suitable living environments

Outcome:

Availability/accessibility

Matrix Code: Sidewalks (03L) National Objective: LMC

Initial Funding Date: 11/30/2018

Description:

Location:

Installation of Curb Ramps:Willard Street and Midland Ave.

North and South; Stiles Court; Section C: West Lenox Avenue and Hill Court West; West Lenox Avenue and Henderson Ct.; Hill Ct.

And Henderson Ct.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340112	\$80,000.00	\$0.00	\$0.00
Total	Total			\$80,000.00	\$0.00	\$0.00

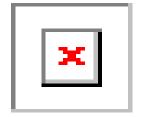
Proposed Accomplishments

People (General): 5,000

Actual Accomplishments

White: Black/African American: Asian: American Indian/Alaskan Native: Native Hawaiian/Other Pacific Islander: American Indian/Alaskan Native & White: Asian White: Black/African American & White: American Indian/Alaskan Native & Black/African American: Other multi-racial: Asian/Pacific Islander: Hispanic:	C)wner	Rent	er	Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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Date: 28-Oct-2019

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Female-headed Households: 0 0 0

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Percent Low/Mod

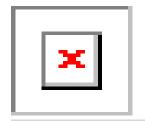
Total

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2018 The curb ramp project was bid and awarded in August 2019. Work has begun.

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Date: 28-Oct-2019

Time: 9:51 Page: 47

PGM Year: 2018

Project: 0007 - West Milford - Recreation Center Accessiblity

IDIS Activity: 145 - West Milford Recreation Center ADA

Status:

Open

66 Cahill Cross Road West Milford, NJ 07480

Objective:

Create suitable living environments

Outcome:

Availability/accessibility

Matrix Code:

Parks, Recreational Facilities (03F)

National Objective: LMC

Initial Funding Date:

11/30/2018

Description:

Location:

he West Milford Recreation Center was purchased in 2016 by the Township.

It is used for seniors and adults with special needs (PRIDE).

Project will replace outdated elevator components so seniors can reach the second floor: replace electronics; hydraulic power unit; operating panel and doors and equipment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340112	\$65,000.00	\$0.00	\$0.00
Total	Total			\$65,000.00	\$0.00	\$0.00

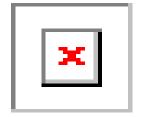
Proposed Accomplishments

Public Facilities: 1

Actual Accomplishments

Number assisted:	(Owner	Renter			Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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0 0 0 Female-headed Households:

Income Category:

moome category.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

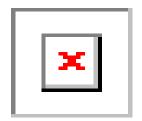
Percent Low/Mod

Annual Accomplishments

Years **Accomplishment Narrative** # Benefitting

2018 Specifications for the Elevator have been developed and the project will be put out to bid in Fy2019

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Date: 28-Oct-2019

Time: 9:51 Page: 49

PGM Year: 2018

Project: 0006 - Totowa Sewer Lining along Williams Place

IDIS Activity: 146 - Totowas Sewer lining Williams Place

Status: Open

60 William Pl Totowa, NJ 07512-2671

Objective:

Create suitable living environments

Outcome:

Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 11/30/2018

Description:

Location:

Installation of cured-in-place pipe liner and sealing of manholes, along the length of the sanitary sewer line to be rehabilitated.

Seal sanitary sewer lateral connections at the main, and rehab of sanitary manholes within the project limits.

70+ year old clay pipes, brick manholes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340112	\$85,233.00	\$0.00	\$0.00
Total	Total			\$85,233.00	\$0.00	\$0.00

Proposed Accomplishments

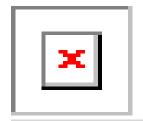
Total Population in Service Area: 1,345 Census Tract Percent Low / Mod: 56.88

Annual Accomplishments

Years **Accomplishment Narrative** # Benefitting

2018 See activity 128. Work is nearly completed.

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Date: 28-Oct-2019

Time: 9:51 Page: 50

PGM Year: 2018

Project: 0008 - Woodland Park - Library accessibility

IDIS Activity: 147 - Woodland Park - Library

Status:

Open

7 Brophy Ln Woodland Park, NJ 07424-2752

Objective:

Create suitable living environments

Outcome:

Availability/accessibility

Matrix Code: Neighborhood Facilities (03E) National Objective: LMC

Initial Funding Date: 11/30/2018

Description:

Location:

Replace all existing doors; replace associated framing and glass with new storefronts and ADA accessible doors, installation of the doors will include new remote actuators and door openers which will require electrical work to complete.

In addition, the project includes reconstruction of an ADA compliant parking space to comply with regulatory slopes and installation of compliant curbs, ramps and proper signage.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340112	\$75,000.00	\$0.00	\$0.00
Total	Total			\$75,000.00	\$0.00	\$0.00

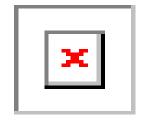
Proposed Accomplishments

Public Facilities: 1

Actual Accomplishments

Number assisted:	(Owner	Renter			Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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0

Female-headed Households:	0	0
Income Category:		

Income Category:	•		T . 4 . 1	D
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

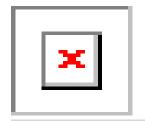
Percent Low/Mod

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

No progress was made on this activity.

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Date: 28-Oct-2019

Time: 9:51 Page: 52

PGM Year: 2017

Project: 0006 - Borough of Wanaque Handicap curb ramps

IDIS Activity: 148 - Wanaque handicap curb ramps

Status: Open

pen

579 Ringwood Ave Wanaque, NJ 07465-2013

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L) National Objective: LMC

Initial Funding Date: 12/03/2018

Description:

Construction of handicap curb ramps at various locations

Financing

Location:

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC340112	\$42,100.00	\$0.00	\$0.00
Total	Total			\$42,100.00	\$0.00	\$0.00

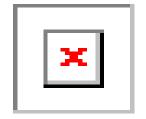
Proposed Accomplishments

People (General): 1,055

Actual Accomplishments

Number assisted:	(Owner	Renter			Total	Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

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Income Category:

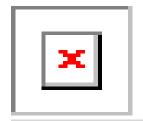
0 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

A contract was awarded by council on April 4 2019 for the installation of curb ramps. Work is underway.

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Date: 28-Oct-2019

Time: 9:51 Page: 54

PGM Year: 2018

Project: 0010 - County Court Appointed Special Advocates (CASA)

IDIS Activity: 149 - CASA 2018

Status: Completed 7/3/2019 8:35:22 AM

415 Hamburg Tpke Wayne, NJ 07470-2129

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 01/11/2019

Description:

Location:

Funds requested will be used to hire an advocacy coordinator who will recruit, train, screen and support CASA volunteers to provide court appointed advocacy service to foster youth from birth through age 21.

(10 children assisted)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340112	\$18,000.00	\$18,000.00	\$18,000.00
Total	Total			\$18,000.00	\$18,000.00	\$18,000.00

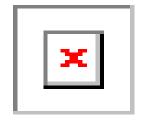
Proposed Accomplishments

People (General): 10

Actual Accomplishments

Number assisted:	C	Owner	Rent	Renter		Total	Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	5
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10	5

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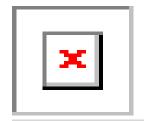
Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	10		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	10		
Percent Low/Mod				100.0%		

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2018 Pprogram provided support for 10 children

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PGM Year: 2018

Project: 0011 - Home Care Options

IDIS Activity: 150 - Home Care

Status:

Open

783 Riverview Dr Totowa, NJ 07512-1717

Objective:

Create suitable living environments

Outcome:

Availability/accessibility

Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 01/11/2019

Description:

Location:

Serve 90 new lowmod income clients over 12 month period.

Will enhance existing Volunteer Shopping Program which provides assistance to homebound seniors to maintain their independence through assistance with shopping and securing medications.

The enhanced Visiting Shopper Plus Program will include a field social worker who will assess clients for activities of daily living health issues.

Appropriate referrals will be made to secure support services to ensure that seniors can remain in their homes.

Grant will pay for Social Worker (\$9000 and Community Outreach Worker \$6,000).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340112	\$15,000.00	\$8,650.00	\$8,650.00
Total	Total			\$15,000.00	\$8,650.00	\$8,650.00

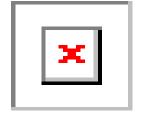
Proposed Accomplishments

People (General): 90

Actual Accomplishments

Number assisted:	Owner Renter Total Hispanic Total Hispanic		Rent	er	Total		Person	
Number assisted.			Total	Hispanic	Total	Hispanic		
White:	0	0	0	0	0	0	30	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	31	0
Female-headed Households:	0		0		0			

Income Category:

3 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	31
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	31
Percent Low/Mod				100.0%

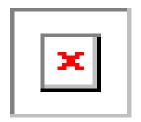
Annual Accomplishments

2018

Years Accomplishment Narrative # Benefitting

The visiting homemaker service provided assistance to 31 un-duplicated home-bound seniors since January 2018. Services were provided 172 times.

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Total Funded Amount: \$2,200,486.99

Total Drawn Thru Program Year: \$1,209,018.41

Total Drawn In Program Year: \$748,166.50

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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Summary of Accomplishments

Program Year: 2018

DATE: 10-25-19 TIME:

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PASSAIC COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Facilities and Improvement	ents Neighborhood Facilities (03E)	2	\$0.00	1	\$20,000.00	3	\$20,000.00
·	Parks, Recreational Facilities (03F)	1	\$0.00	1	\$15,000.00	2	\$15,000.00
	Water/Sewer Improvements (03J)	4	\$0.00	5	\$216,435.22	9	\$216,435.22
	Street Improvements (03K)	3	\$0.00	2	\$216,034.37	5	\$216,034.37
	Sidewalks (03L)	2	\$0.00	0	\$0.00	2	\$0.00
	Total Public Facilities and Improvements	12	\$0.00	9	\$467,469.59	21	\$467,469.59
Public Services	Senior Services (05A)	1	\$8,650.00	1	\$0.00	2	\$8,650.00
	Youth Services (05D)	0	\$0.00	1	\$18,000.00	1	\$18,000.00
	Transportation Services (05E)	0	\$0.00	1	\$57,900.00	1	\$57,900.00
	Crime Awareness (051)	0	\$0.00	1	\$42,453.10	1	\$42,453.10
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	0	\$0.00	1	\$0.00	1	\$0.00
	Abused and Neglected Children (05N)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Public Services	1	\$8,650.00	6	\$118,353.10	7	\$127,003.10
General Administration and	General Program Administration (21A)	4	\$137,399.71	1	\$16,212.50	5	\$153,612.21
Planning	Public Information (21C)	0	\$0.00	1	\$81.60	1	\$81.60
	Total General Administration and Planning	4	\$137,399.71	2	\$16,294.10	6	\$153,693.81
Grand Total		17	\$146,049.71	17	\$602,116.79	34	\$748,166.50



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Summary of Accomplishments

DATE: 10-25-19 TIME: 9:09 PAGE: 2

Program Year: 2018

PASSAIC COUNTY

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Croup	Matrix Code	Accomplishment Type		Open Count Completed Count		
Activity Group	Matrix code	Accomplishment Type	Open Count Com			
Public Facilities and	Neighborhood Facilities (03E)	Public Facilities	0	1,677	1,677	
Improvements	Parks, Recreational Facilities (03F)	Public Facilities	0	21,720	21,720	
	Water/Sewer Improvements (03J)	Persons	6,245	14,715	20,960	
	Street Improvements (03K)	Persons	3,265	17,010	20,275	
	Sidewalks (03L)	Persons	0	0	0	
	Total Public Facilities and Improvements		9,510	55,122	64,632	
Public Services	Senior Services (05A)	Persons	31	84	115	
	Youth Services (05D)	Persons	0	10	10	
	Transportation Services (05E)	Persons	0	88	88	
	Crime Awareness (051)	Persons	0	20,004	20,004	
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	0	10	10	
	Abused and Neglected Children (05N)	Persons	0	10	10	
	Total Public Services		31	20,206	20,237	
Grand Total			9,541	75,328	84,869	



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Summary of Accomplishments Program Year: 2018

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PASSAIC COUNTY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	1,793	12	0	0
	Black/African American	13	0	0	0
	Asian	18	0	0	0
	Other multi-racial	86	51	0	0
	Total Non Housing	1,910	63	0	0
Grand Total	White	1,793	12	0	0
	Black/African American	13	0	0	0
	Asian	18	0	0	0
	Other multi-racial	86	51	0	0
	Total Grand Total	1,910	63	0	0



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Summary of Accomplishments Program Year: 2018

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PASSAIC COUNTY

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	0	26
	Low (>30% and <=50%)	0	0	122
	Mod (>50% and <=80%)	0	0	1,678
	Total Low-Mod	0	0	1,826
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	1,826



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PR26 - CDBG Financial Summary Report

Program Year 2018
PASSAIC COUNTY , NJ

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,104,271.52
02 ENTITLEMENT GRANT	849,041.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE 08 TOTAL AVAILABLE (SUM, LINES 01-07)	0.00 1,953,312.52
PART II: SUMMARY OF CDBG EXPENDITURES	1,755,512.52
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	594,472.69
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	594,472.69
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	153,693.81
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	748,166.50
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,205,146.02
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	,,
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	594,472.69
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	594,472.69
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	127,003.10
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	6,350.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	100,353.10
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	33,000.00
32 ENTITLEMENT GRANT	849,041.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	849,041.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	3.89%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	450 (00 04
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	153,693.81
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	16,000.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	16,212.50
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	153,481.31
42 ENTITLEMENT GRANT 43 CURRENT VEAR PROCEDUM INCOME	849,041.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	849,041.00 18.08%
TO TENDER TO MED OBEION TED TOR EN NOTIVITIES (EINE 41/EINE 40)	10.00%



Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System

PR26 - CDBG Financial Summary Report

Program Year 2018

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PASSAIC COUNTY, NJ

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	4	126	6249153	Little Falls Library	03E	LMC	\$20,000.00
					03E	Matrix Code	\$20,000.00
2016	3	108	6231858	Haledown - Town Square Park	03F	LMA	\$15,000.00
					03F	Matrix Code	\$15,000.00
2014	2	82	6287382	Wanaque - Haskell Water Main	03J	LMA	\$46,807.91
2015	12	100	6236318	Totowa - Sanitary Sewer Mitchell Ave	03J	LMA	\$69,968.90
2015	12	100	6249153	Totowa - Sanitary Sewer Mitchell Ave	03J	LMA	\$31,097.10
2016	2	107	6213260	Bloomingdale - Leary Ave Infrastrucutre	03J	LMA	\$1,999.11
2016	7	112	6249154	Totowa - Sanitary Sewer Riverview Dr.	03J	LMA	\$43,478.90
2016	7	112	6277537	Totowa - Sanitary Sewer Riverview Dr.	03J	LMA	\$23,083.30
					03J	Matrix Code	\$216,435.22
2015	4	98	6249153	Street improvements - Haledon	03K	LMA	\$25,223.47
2017	12	132	6273800	Propect Park Traffic Signal	03K	LMA	\$119,307.55
2017	12	132	6277537	Propect Park Traffic Signal	03K	LMA	\$71,502.35
2017	12	132	6277543	Propect Park Traffic Signal	03K	LMA	\$1.00
					03K	Matrix Code	\$216,034.37
2018	11	150	6273800	Home Care	05A	LMC	\$5,450.00
2018	11	150	6305829	Home Care	05A	LMC	\$3,200.00
					05A	Matrix Code	\$8,650.00
2018	10	149	6236292	CASA 2018	05D	LMC	\$8,867.22
2018	10	149	6273800	CASA 2018	05D	LMC	\$9,132.78
					05D	Matrix Code	\$18,000.00
2017	8	130	6208959	West Milford Transportation Program	05E	LMC	\$57,900.00
					05E	Matrix Code	\$57,900.00
2013	5	67	6277537	Haledon Samuel Braen Memorial Park Cameras	051	LMA	\$42,453.10
					051	Matrix Code	\$42,453.10
Total						-	\$594,472.69
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LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	11	150	6273800	Home Care	05A	LMC	\$5,450.00
2018	11	150	6305829	Home Care	05A	LMC	\$3,200.00
					05A	Matrix Code	\$8,650.00
2018	10	149	6236292	CASA 2018	05D	LMC	\$8,867.22
2018	10	149	6273800	CASA 2018	05D	LMC	\$9,132.78
					05D	Matrix Code	\$18,000.00
2017	8	130	6208959	West Milford Transportation Program	05E	LMC	\$57,900.00
					05E	Matrix Code	\$57,900.00
2013	5	67	6277537	Haledon Samuel Braen Memorial Park Cameras	051	LMA	\$42,453.10
					051	Matrix Code	\$42,453.10
Total						_	\$127,003.10



Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System

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Program Year 2018
PASSAIC COUNTY , NJ

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	13	124	6231858	Admin - Consultant	21A		\$9,212.50
2017	13	124	6236292	Admin - Consultant	21A		\$7,000.00
2018	12	136	6231858	Adminstration - Salaries	21A		\$3,100.00
2018	12	136	6261135	Adminstration - Salaries	21A		\$33,482.82
2018	12	136	6273800	Adminstration - Salaries	21A		\$22,375.71
2018	12	136	6277537	Adminstration - Salaries	21A		\$13,727.31
2018	12	136	6304332	Adminstration - Salaries	21A		\$11,862.15
2018	12	137	6213260	Admin - Advertising	21A		\$252.76
2018	12	137	6236292	Admin - Advertising	21A		\$314.55
2018	12	137	6273800	Admin - Advertising	21A		\$437.00
2018	12	137	6304332	Admin - Advertising	21A		\$1,165.33
2018	12	138	6231858	Admin - Printing	21A		\$284.00
2018	12	138	6249153	Admin - Printing	21A		\$294.78
2018	12	138	6261135	Admin - Printing	21A		\$175.00
2018	12	138	6304332	Admin - Printing	21A		\$447.30
2018	12	139	6231858	Admin - consultant	21A		\$4,556.00
2018	12	139	6236292	Admin - consultant	21A		\$12,225.00
2018	12	139	6273800	Admin - consultant	21A		\$5,425.00
2018	12	139	6277537	Admin - consultant	21A	_	\$27,275.00
					21A	Matrix Code	\$153,612.21
2017	13	123	6213260	Admin - Printing and Advertising	21C		\$81.60
					21C	Matrix Code	\$81.60
Total						_	\$153,693.81