



**PASSAIC COUNTY OPEN SPACE TRUST FUND
ADVISORY COMMITTEE
MINUTES OF A REGULAR MEETING
Thursday, April 21st, 2022
WebEx Meeting**

Vice Chair Maria-Elena Grant opened the meeting at 6:32 PM and read the notice that the requirements of the Open Public Meeting Act had been met. She then proceeded to the roll call.

MEMBERS PRESENT: Pat Lepore, County Commissioner; Maria-Elena Grant, Vice Chair; Isabel Agudelo, Commissioner; Bhupendra Gadhavi, Commissioner; Sandy Lawson, Commissioner; Robin Canetti, Commissioner; Alice Szepietowski, Commissioner; Nordan Murphy, Engineering Department; Greg Moore, Parks Department; Isabella Costa (sitting for Kelly Ruffel, Director of Cultural and Historic Affairs)

OTHERS PRESENT: Marc Seemon, Deputy County Administrator; Michael Lysicatos, Planning Director; Jessie Summers, Open Space Coordinator; John Pogorelec, County Counsel; Salvatore Presti, Assistant Planner

MINUTES: Commissioner Gadhavi asked that some clarification be added to the minutes regarding the discussion about Clifton and Bloomingdale's grant extensions. A motion to adopt the amended minutes of the March 24th, 2022 meeting was made by Commissioner Lawson and seconded by Commissioner Canetti. The motion passed unanimously.

PUBLIC PORTION: Commissioner Lawson made a motion to open the meeting to the public which was seconded by Commissioner Szepietowski. The motion passed unanimously.

- Christine Cantilli, a resident of Wayne located at 518 Pines Lake Drive, explained to the committee that there was large opposition to the proposed deer fence project at the Laurelwood Arboretum. She stated that at the public hearing in Wayne, twelve residents who border the park expressed their opposition to the project. Additionally, a petition was organized to ask the council to delay the application until 2023 to give time to explore alternatives received over 700 signatures, with 634 signatures being from Wayne residents. She also expressed that resident concerns were: the poor aesthetics of the fence, the disruption of the normal migration pattern of deer into residential areas, potential health and safety issues associated with the migration pattern disruption, and the loss of tourism appeal by having deer be present in the arboretum. She concluded that the residents in opposition had outlined that a good potential compromise would be to only install deer fences in the northern area of the arboretum where new plants were grown to protect them from deer, rather than surround the entire park with fencing.
- Jennifer Laurin, a resident of Wayne located at 572 Pines Lake Drive, asked the committee to delay approval of the Laurelwood Arboretum grant. She cited the concerns listed by Christine Cantilli, as well as expanding that the fence could have other impacts on animals besides deer.

- Patricia Decker, Grants Administrator for the Friends of Wallisch Homestead, was also present.

Vice Chair Grant made a motion to close the public portion that was seconded by Commissioner Lawson. The motion passed unanimously.

NEW BUSINESS

Schedule Review

Open Space Coordinator Summers outlined the application review schedule required in order to meet the June 28th and October 11th County Commissioners' meetings for awards. Please see the schedule review outline on Pages 3 and 4 of Appendix A: Meeting Presentation.

Park Development Application Discussion

Open Space Coordinator Summers then presented each of the park development applications received for comment and discussion:

- Bloomingtondale – Bogue Park Playground Phase I, Requesting \$250,000
 - No comments were made by the committee.
- Clifton – Stefan Tatarenko Memorial Park Improvements, Priority 1, Requesting \$250,000
 - No comments were made by the committee.
- Clifton – Nash Park Splash Pad, Priority 2, Requesting \$250,000
 - No comments were made by the committee.
- Friends of Laurelwood Arboretum – Deer Fencing, Requesting \$99,000
 - Commissioner Gadhavi asked if the Township of Wayne would be contributing their match of \$99,000. Open Space Coordinator Summers responded that she would ask Wayne about the status of the local open space funds for the project. County Commissioner Lepore asked about the opposition to the project by the residents of Wayne. Deputy County Administrator Seemon clarified that the Wayne Mayor and Governing Body voted in favor of supporting the Open Space Application. County Commissioner Lepore suggested that the Friends of Laurelwood Park return to the Wayne Town Council for funding rather than applying for Open Space. The committee discussed the opposition to the project and how to rectify community concerns with the proposed project. The Committee resolved that the best course of action would be to return to Wayne and The Friends of the Laurelwood Arboretum for more comments on the matter to resolve any concerns.
- Friends of Paterson Parks – Pennington Park Playground Resurfacing, Requesting \$100,000
 - No comments were made by the committee.
- Hawthorne – Franklin Field Lighting Project, Requesting \$200,000
 - No comments were made by the committee.
- Highlands Nature Friends – Rehabilitation and Upgrade of the New Weis Center, Requesting \$98,500

- Open Space Coordinator Summers explained that the Highlands Nature Friends provided an update to the application which requested the inclusion of bathroom renovations in the project scope. The amount requested will remain the same. The Highlands Nature Friends are required to apply for a change of use to a business use for the New Weis Center main building and therefore must meet new plumbing codes. Commissioner Szepietowski asked what the use of building would be with the change. Open Space Coordinator Summers stated that she would clarify with the applicant on the specific uses, but that it was because the building is used for staff and is no longer a dormitory.
- Pompton Lakes – Hershfield Park Improvements Phase I, Requesting \$250,000
 - No comments were made by the committee.
- Prospect Park – Hofstra Park Playground, Requesting \$250,000
 - No comments were made by the committee.
- Totowa – Riverview Park Playground, Requesting \$209,252
 - No comments were made by the committee.
- Wanaque – Dog Park, Requesting \$250,000
 - Commissioner Grant asked if the applicant would need NJDOT approval. Open Space Coordinator Summers that they would be requesting that the applicant show acknowledgement from NJDOT for the project.
- Wayne – Waks Memorial Park Pickle Ball Courts, Priority 1, Requesting \$250,000
 - County Commissioner Lepore asked if the pickle ball courts would be new or renovated. Open Space Coordinator Summers stated that it would be new pickle ball courts.
- Wayne – Ralph Valt Memorial Park Playground Improvements, Priority 2, Requesting \$99,000
 - No comments were made by the committee.
- Wayne Little League – Dotterweich Field Complex Improvements, Requesting \$99,000
 - Open Space Coordinator Summers clarified that the Wayne Little League had revised their total request and scope, and would be applying solely for the turf on the D1 infield. Commissioner Szepietowski asked if the proposed storage shed was still being funded by the grant. Open Space Coordinator Summers responded that improvements to the bleachers and storage shed would be removed from the project at this time.
- West Milford – Bubbling Springs Park ADA Parking and Walkways, Requesting \$30,000
 - No comments were made by the committee.
- Community Association of the Highlands – Rehabilitation and Upgrade of the Highlands Natural Pool, Requesting \$63,685
 - County Commissioner Lepore asked if any of the expenses were reimbursable from FEMA due to some of the damage the applicant has proposed to use funds to repair being caused by a hurricane. Open Space Coordinator Summers responded that she would ask the Community Association of the Highlands looked into FEMA funds.
- Haledon – Tilt Street Restroom and Storage Facility Phase III, Requesting \$229,120
 - The committee asked that Open Space Coordinator Summers follow up with Haledon their balance of unexpended grant monies back to 2017.

- Little Falls – Wilmore Park Improvements Phase II, Requesting \$250,000
 - No comments were made by the committee.
- Woodland Park – Diane Grimes Memorial Park Improvements Phase III, Requesting \$225,000
 - No comments were made by the committee.

Site Visit Planning

Open Space Coordinator Summers asked the committee if they would like to organize a formal group trip to each site or if each member would like to visit sites of interest on their own. Commissioner Gadhavi stated that he felt that the virtual site visit presentation was sufficient, while other Commissioners would like to coordinate a group visit. Open Space Coordinator Summers stated that she would make an itinerary of sites to visit and email them out to the members to coordinate what would work best for the committee.

Return to In-Person Meetings

The committee discussed the return to in-person meetings. Open Space Coordinator Summers stated that the Public Safety Academy has been booked for the remaining Open Space Committee dates. After discussion, the committee decided the best course of action would be to remain meeting online. The Commissioners agreed that if an applicant wished to meet in person the Committee would entertain that request. A motion was made by Commissioner Gadhavi and seconded by County Commissioner Lepore to continue meeting online until conditions change or the Committee wishes to return to in person meetings. The motion passed, with Commissioner Szepletowski voting against and Isabella Costa abstaining.

OLD BUSINESS

Commissioner Canetti wished to discuss a matter resolving unexpended grants. She raised concerns that at a recent Ringwood municipal meeting, the town had voted to reallocate an existing Open Space grant to fund a parking lot. County Counsel John Pogorelec clarified that requests for reallocations such as the Ringwood request are within the purview of the Board of County Commissioners. Open Space Coordinator Summers stated that the County has been in contact with Ringwood regarding the reallocation request for the 2018 Stonetown Ballfield Open Space Grant. Due to permitting issues with NJDEP, Ringwood is seeking approval to reallocate this grant money to construct ADA improvements to the parking lot and walkways up to the ballfield, which would involve construction on the referenced parking lot. She also said that after a discussion with Ringwood, the Borough is in process of resubmitting an application for this reallocation for review by the Committee, and that that application is forthcoming. Staff also elaborated that no applicant is authorized to change the scope of the project listed in the grant agreement unless a written request is received and approved by resolution by the Board of County Commissioners. If any reimbursement is received that does not meet the project scope, absent a reallocation, that reimbursement will not be approved.

Open Space Coordinator Summers assured the Committee that she has ongoing communications and coordination with existing grantees to ensure that unexpended grants are being utilized, and that any extensions or issues are identified. Commissioner Gadhavi asked that the Unexpended

Grants Chart (Appendix B) has more information added regarding past and present unexpended funds and the reasonings for extensions, in Excel format.

OPEN DISCUSSION

Open Space Coordinator Summers told the board that Wayne Little League would have an Opening Day Parade on Saturday, April 23rd if they wished to attend. Additionally, there would be a ribbon cutting ceremony at Lou Costello Park on Thursday, April 28th, as well as the Dorothy Knippenburg Propagation Greenhouse Ribbon Cutting at Laurelwood Arboretum on Sunday, May 2nd as noted in her emails. All organizations had received money from the Open Space Committee.

Planning Director Lysicatos announced that he has accepted another position and his last day with Passaic County will be May 13th and thanked the Committee.

ADJOURNMENT: A motion to adjourn the meeting at 8:07 PM was made by Commissioner Canetti and seconded by County Commissioner Lepore. The motion passed unanimously.

Respectfully submitted,
Salvatore Presti for



JESSIE SUMMERS

Appendix A: Meeting Presentation



2022 GRANT APPLICATIONS

APPLICATION REVIEW PART 1:
PARK DEVELOPMENT

APRIL 21ST, 2022





REVIEW SCHEDULE

01



SCHEDULE REVIEW



- **April 21:** Deliberation on applications.
- **May:** Site visits as deemed necessary
- **April 22 – May 13:** Staff will send questions/comments to applicants for responses, adding in any additional questions/comments that may arise from further review or site visits by Committee members with responses due for May 19th meeting.
- **May 19:** Deliberation on applications, discussion of preliminary recommendations. Identify if any applicants require a presentation.
- **June 1:** Applicant presentations, if deemed necessary, and discussion of preliminary recommendations.
- **June 2:** Discussion and final recommendations of award by the Open Space, Farmland, and Historic Preservation Trust Fund Advisory Committee.
- **June 28:** Board of County Commissioner's Meeting. Resolution for awards under \$100k, and authorization for public hearing for awards over \$100k.



SCHEDULE REVIEW



- **July 1 - 31:** 30-day Advertisement of Public Hearing for Awards over \$100k
- **July 21:** Regularly scheduled Open Space meeting.
- **August 9:** Public Hearing for Awards over \$100k at the Board of County Commissioners meeting.
- **August 10 - September 24:** 45-day comment period following Public Hearing.
- **September 15:** Regularly scheduled Open Space meeting.
- **October 11:** Board of County Commissioner's Meeting. Resolution for awards over \$100k.
- **October 20:** Regularly scheduled Open Space meeting, if necessary.
- **November 17:** Regularly scheduled Open Space meeting.



PARK DEVELOPMENT

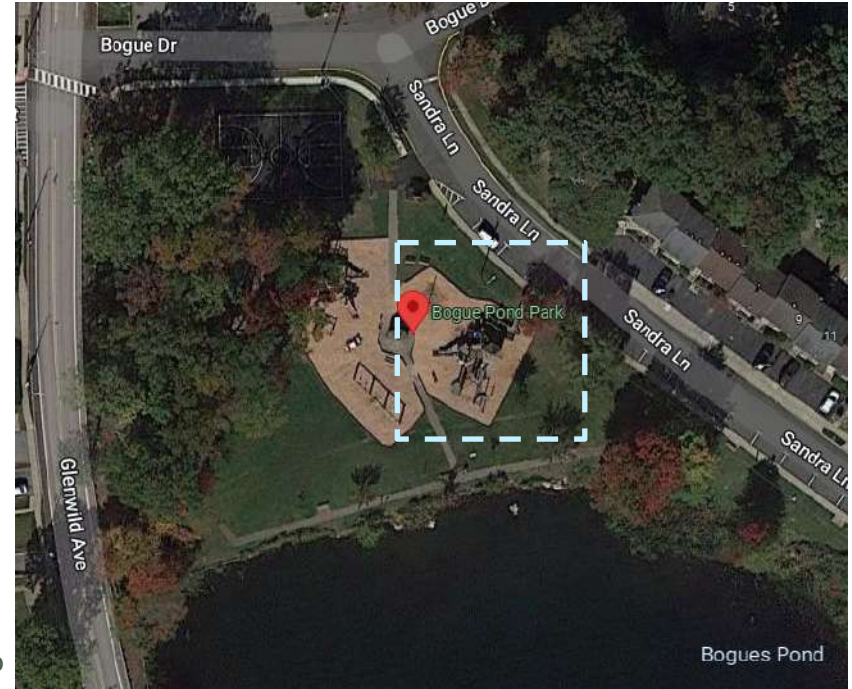
BLOOMINGDALE

Bogue Pond Park Playground Phase I

17 Sandra Lane



- Replacement of existing outdated playground with new play equipment and surfacing. Work will be done in two phases; under the 2022 application the 5-12 year-old area will be completed first, then will apply again in 2023 for the 2-5 year-old area.
- **Total Project Cost:** \$350,000.00
- **Amount Requested:** \$250,000.00
- **Matching Funds:** \$100,000.00 (Local Funds)
- **Unexpended Grant Awards:**
 - 2018 Bogue Pond Park Basketball Courts - \$33,625.17 remaining for benches, picnic tables, and receptacles. Extension until 3/31/2022.
 - 2019 Walter T. Bergen Tennis Courts - \$99,000.00
 - 2020/21 DeLazier Field Grandstand and Bathrooms - \$125,000.00. Public hearing held on 4/12 for reallocation to combine with 2019 project.



BLOOMINGDALE

Bogue Pond Park Playground Phase I

17 Sandra Lane



BLOOMINGDALE

Bogue Pond Park Playground Phase I

17 Sandra Lane



BLOOMINGDALE

Bogue Pond Park Playground Phase I

17 Sandra Lane



CLIFTON

Stefan Tatarenko Memorial Park Improvements – Priority #1

55 Broadale Road



- Three new tennis courts, lined for both tennis and pickleball. Playground replacement and surfacing. Basketball court resurfacing and walkway improvements.
- **Total Project Cost:** \$638,000.00
- **Amount Requested:** \$250,000.00
- **Matching Funds:** \$388,000.00 (Local Funds)
- **Unexpended Grant Awards:**
 - 2018 Zelenka Park - \$250,000.00. Extended to 4/30/22 due to weather delays.
 - 2019 Richardson Scale Park - \$150,000.00. Extended to 7/30/22 for seasonal and material sourcing delays.
 - 2020/21 Oak Ridge Park - \$200,000.00
- Note: 3 applications submitted, maximum of 2.



CLIFTON

Stefan Tatarenko Memorial Park Improvements – Priority #1

55 Broadale Road



CLIFTON

Stefan Tatarenko Memorial Park Improvements – Priority #1

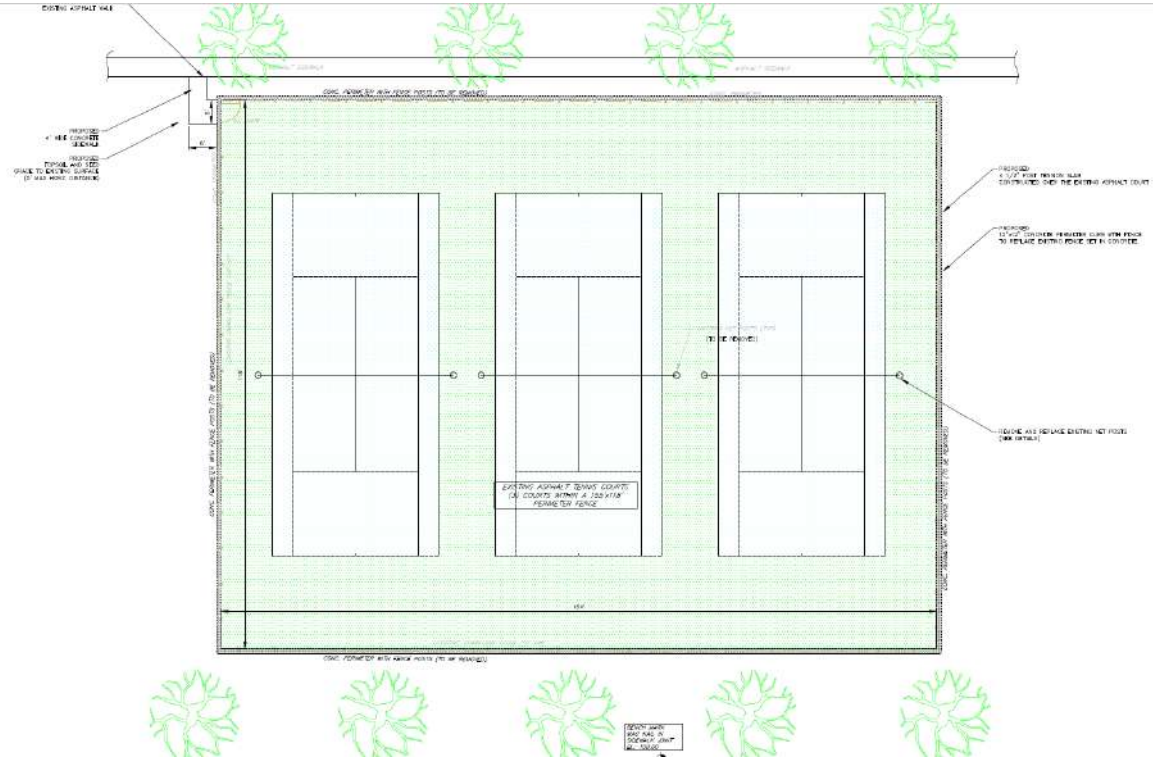
55 Broadale Road



CLIFTON

Stefan Tatarenko Memorial Park Improvements – Priority #1

55 Broadale Road



CLIFTON

Nash Park Splash Pad – Priority #2

700 Lexington Avenue



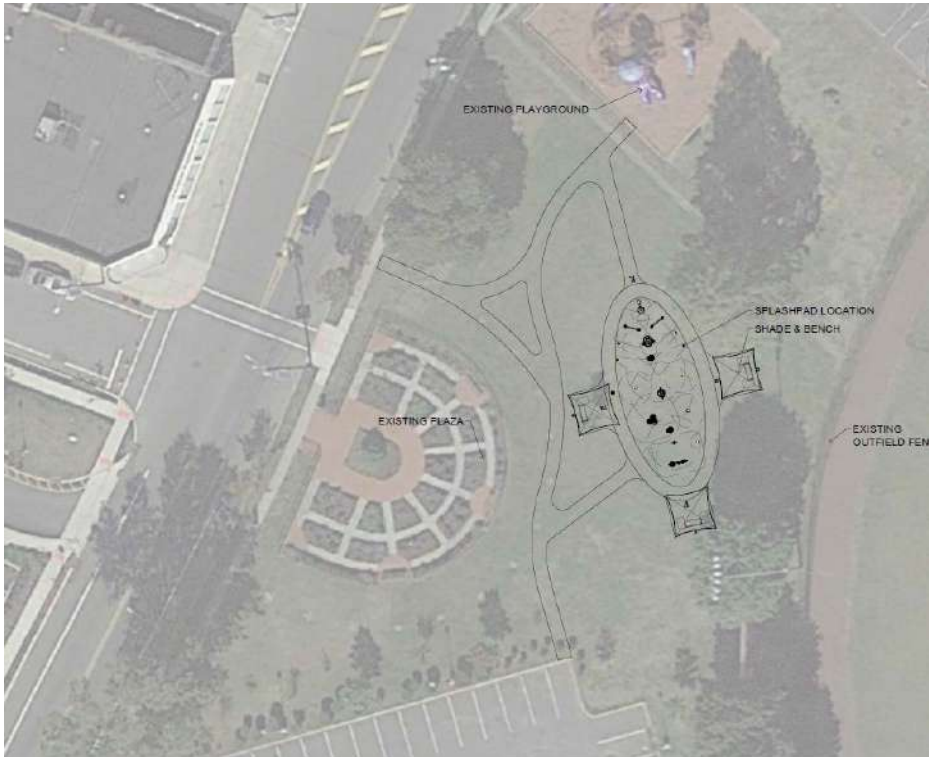
- Construction of a new splash pad including new walkways, shade structure, and benches.
- **Total Project Cost:** \$511,500.00
- **Amount Requested:** \$250,000.00
- **Matching Funds:** \$261,500.00 (Local Funds)
- **Unexpended Grant Awards:**
 - 2018 Zelenka Park - \$250,000.00. Extended to 4/30/22 due to weather delays.
 - 2019 Richardson Scale Park - \$150,000.00. Extended to 7/30/22 for seasonal and material sourcing delays.
 - 2020/21 Oak Ridge Park - \$200,000.00
- Note: 3 applications submitted, maximum of 2.



CLIFTON

Nash Park Splash Pad – Priority #2

700 Lexington Avenue



CLIFTON

Nash Park Splash Pad – Priority #2

700 Lexington Avenue



FRIENDS OF LAURELWOOD ARBORETUM

Deer Fencing

725 Pines Lake Drive West, Wayne



- Deer fencing around the perimeter of the property to preserve ecological health and survival of historic plantings.
- **Total Project Cost:** \$252,700.00
- **Amount Requested:** \$99,000.00
- **Matching Funds:** \$54,700.00 (FOLA) and \$99,000 (Wayne Open Space) for a total of \$153,700
- **All previous grant awards expended.**
- Note: Resident opposition to the project noted in first set of public hearing minutes, second meeting ultimately voted in favor of the project.



FRIENDS OF LAURELWOOD ARBORETUM

Deer Fencing

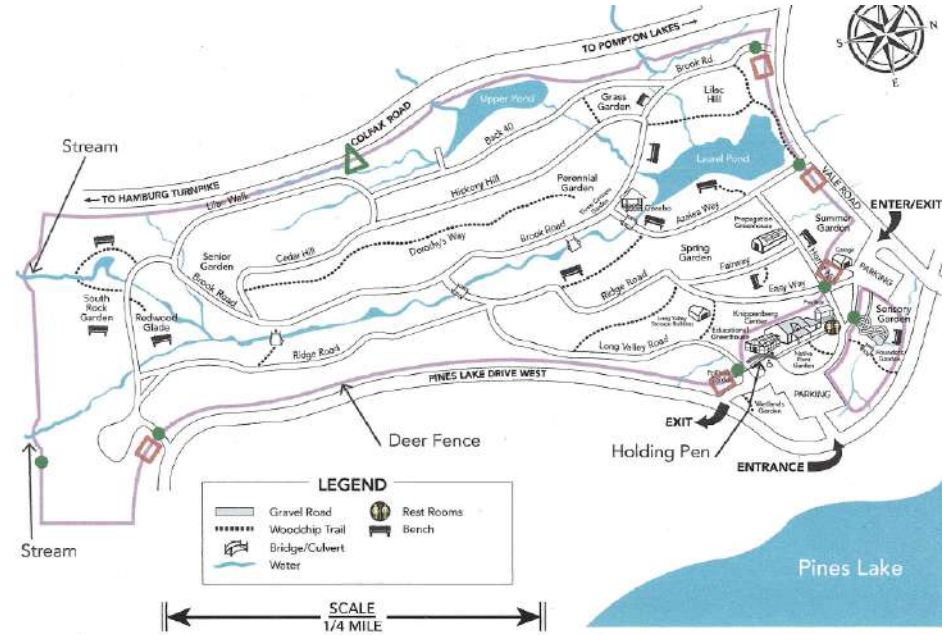
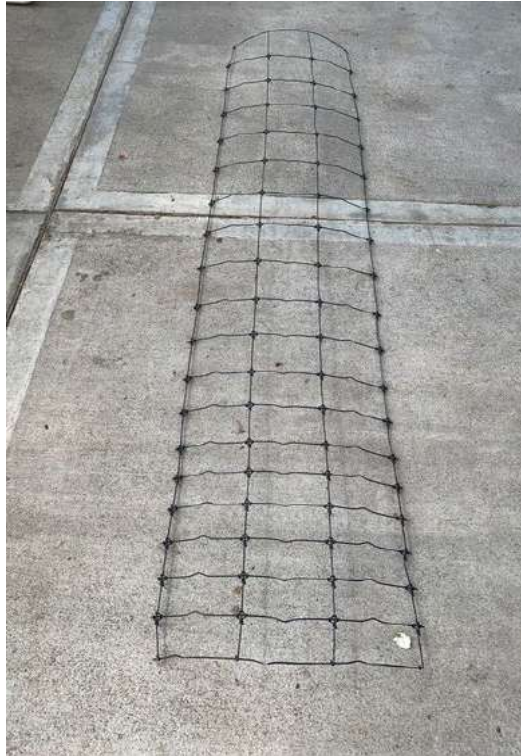
725 Pines Lake Drive West, Wayne






FRIENDS OF LAURELWOOD ARBORETUM

Deer Fencing

725 Pines Lake Drive West, Wayne



-  Five 12-foot double truck gates
-  Seven 4-foot single pedestrian gates (latch only)
-  One 6-foot single maintenance gate

FRIENDS OF PATERSON PARKS

Pennington Park Playground Resurfacing

268-300 McBride Avenue



- New rubberized surfacing for the existing playground equipment and add seating.
- **Total Project Cost:** \$142,518.23
- **Amount Requested:** \$100,000.00
- **Matching Funds:** \$42,518.23 (FPP and The Bread Gal Bakery Donation)
- **Unexpended Grant Awards:**
 - 2020/21 Roberto Clemente Playground Improvements - \$75,000.00. Project completed and awaiting final reimbursement paperwork.



FRIENDS OF PATERSON PARKS

Pennington Park Playground Resurfacing

268-300 McBride Avenue



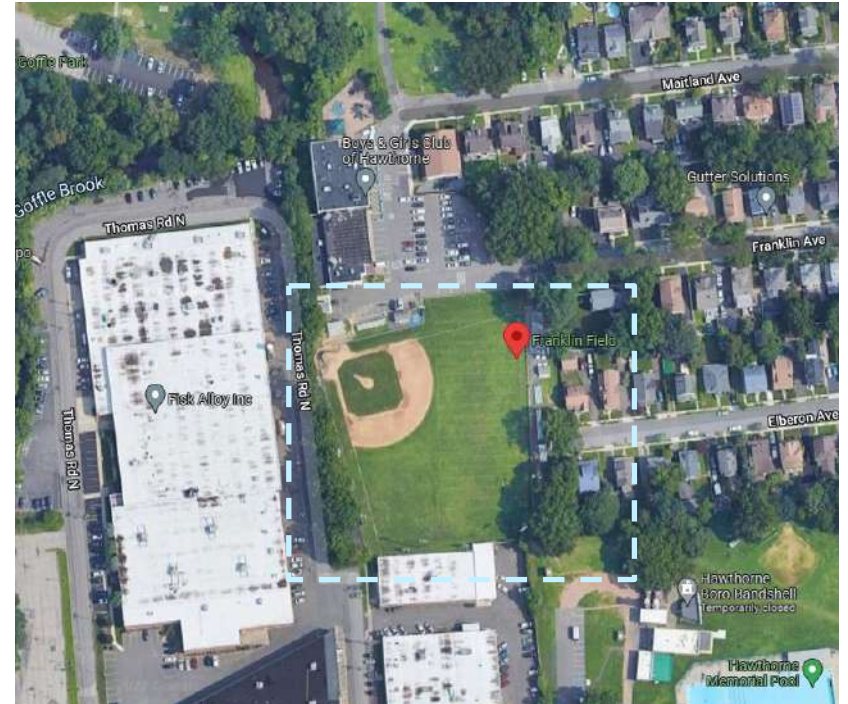
HAWTHORNE

Franklin Field Lighting Project

Franklin Avenue & Downes Way



- Replacement of existing lights with a modern LED lighting system for better illumination and reduced energy costs (50-75% savings anticipated).
- **Total Project Cost: \$800,000.00**
- **Amount Requested: \$200,000.00**
- **Matching Funds: \$600,000.00 (Local Funds)**
- **Unexpended Grant Awards:**
 - 2020/21 Band Shell Pathway Lighting - \$75,000.00
 - 2020/21 Installation of Playground - \$75,000.00
 - Construction on both projects will begin in early April 2022 and be completed in May.



HAWTHORNE

Franklin Field Lighting Project

Franklin Avenue & Downes Way



HAWTHORNE

Franklin Field Lighting Project

Franklin Avenue & Downes Way



HIGHLANDS NATURE FRIENDS

Rehabilitation and Upgrade of the New Weis Center

150 Snake Den Road, Ringwood



- Restore electrical service to buildings, improve ADA access to main building, safety and energy efficiency improvements to main buildings and cabins, tree pruning, drinking fountains, main water well pump system, cabin improvements, and lunch/meeting room improvements.
- **Note:** May have to add to scope of work to include bathroom renovations in main building due to change of use in building to Group B (Business). Total funding request will remain the same.



- **Total Project Cost:** \$265,644.00
- **Amount Requested:** \$98,500.00
- **Matching Funds:** \$167,144.00 (Nonprofit Funds & Services)
- **Unexpended Grant Awards:**
 - 2020/21 New Weis Center - \$58,386.20 remaining, work is complete and reimbursement paperwork is forthcoming.



POMPTON LAKES

Hershfield Park Improvements Phase I

Hershfield Park Place



- Replacement of bathroom and storage space.
- **Total Project Cost:** \$414,000.00
- **Amount Requested:** \$250,000.00
- **Matching Funds:** \$164,000.00 (Local Open Space Funds)
- **Unexpended Grant Awards:**
 - 2019 Willow Field / Joe Grill Complex - \$150,000.00, extended to combine with 2020/21 award.
 - 2020/21 Willow Field / Joe Grill Complex - \$150,000.00. Spring construction is anticipated.



POMPTON LAKES

Hershfield Park Improvements Phase I

Hershfield Park Place



POMPTON LAKES

Hershfield Park Improvements Phase I

Hershfield Park Place



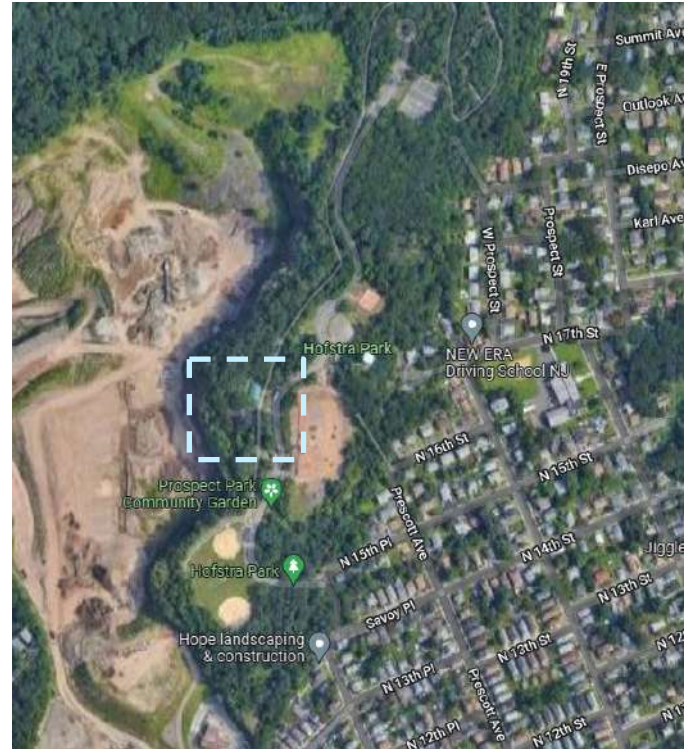
PROSPECT PARK

Hofstra Park Playground

298 Prescott Avenue



- Construction of an accessible playground, grading, relocation of exist. softball infield and backstop storm inlet and piping.
- **Total Project Cost: \$1,007,500.00**
- **Amount Requested: \$250,000.00**
- **Matching Funds: \$827,500.00 (Local Funds)**
- **All previous grant awards expended.**



PROSPECT PARK

Hofstra Park Playground

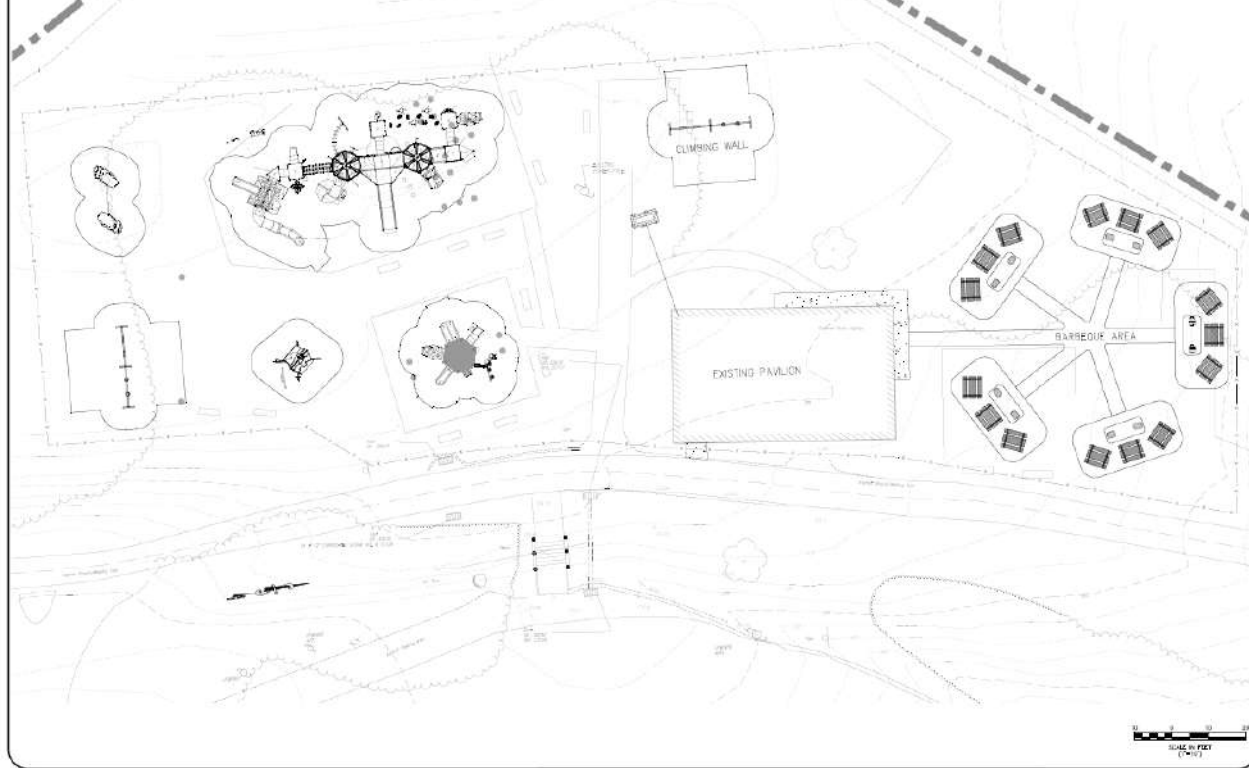
298 Prescott Avenue



PROSPECT PARK

Hofstra Park Playground

298 Prescott Avenue



DATE: MAY 1, 2011
 DRAWN BY: RALPH ALABRIZIO
 CHECKED BY: RALPH ALABRIZIO
 SCALE: AS SHOWN
 SHEET NO.: 1 OF 1

REVISIONS

NO.	DATE	DESCRIPTION

PLANS PREPARED FOR:
 BOROUGH OF
 PROSPECT PARK
 PASSAIC COUNTY
 NEW JERSEY

CONSTRUCTION OF
 CHILDREN
 PLAYGROUND IN
 HOFSTRA PARK

DATE: MAY 1, 2011
 CITY ENGINEER: RALPH ALABRIZIO
 COUNTY ENGINEER: RALPH ALABRIZIO
 DRAWN BY: RALPH ALABRIZIO
 CHECKED BY: RALPH ALABRIZIO
 SCALE: AS SHOWN
 SHEET NUMBER:
 1
 OF 1

TOTOWA

Riverview Park Playground

30 Crescent Avenue



- Installation of new, inclusive playground with ADA accessible rubberized surfacing.
- **Total Project Cost: \$209,252.00**
- **Amount Requested: \$209,252.00**
- **Matching Funds: \$0**
- **Unexpended Grant Awards:**
 - 2020/21 PAL Fields Lighting Project - \$200,000.00



TOTOWA

Riverview Park Playground

30 Crescent Avenue



TOTOWA

Riverview Park Playground

30 Crescent Avenue



TOTOWA

Riverview Park Playground

30 Crescent Avenue



WANAQUE

Dog Park

4th Avenue and Boulevard, Haskell



- Installation of new dog park on NJDOT leased property.
- **Total Project Cost:** \$363,612.50
- **Amount Requested:** \$250,000.00
- **Matching Funds:** \$56,850.00 (Local Open Space Funds) and \$56,726.50 (Local Funds) for a total of \$113,576.50
- **Unexpended Grant Awards:**
 - 2020/21 Ace Walkway Pedestrian Bridge - \$200,000.00



WANAQUE

Dog Park

4th Avenue and Boulevard, Haskell



WANAQUE

Dog Park

4th Avenue and Boulevard, Haskell



WAYNE

Waks Memorial Park Pickle Ball Courts – Priority #1

39 Barbour Pond Road



- Installation of four new pickle ball courts with LED lighting fixtures, fencing, a shade structure, tables, and benches as well as the addition of 10-15 new parking spaces adjacent to the new pickle ball courts.
- **Total Project Cost:** \$450,000.00
- **Amount Requested:** \$250,000.00
- **Matching Funds:** \$200,000.00 (Local Open Space Funds)
- **Unexpended Grant Awards:**
 - 2017 Kilroy Park Playground & Spray Park - \$67,586.02 remaining, extended to 4/30/2022.
 - 2018 Waks Memorial Park Field Lighting Upgrade (reallocated from Friends and Family Parking) - \$50,000.00
 - 2020/21 Waks Memorial Park Field Lighting Upgrade - \$99,999.00



WAYNE

Waks Memorial Park Pickle Ball Courts – Priority #1

39 Barbour Pond Road



WAYNE

Waks Memorial Park Pickle Ball Courts – Priority #1

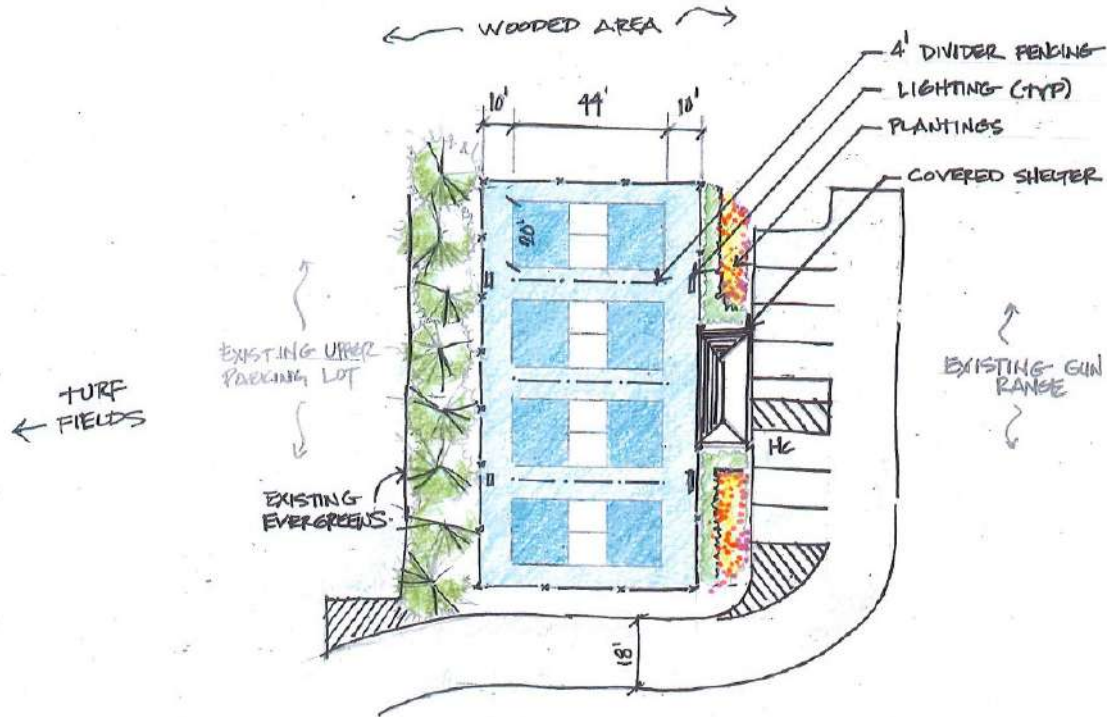
39 Barbour Pond Road



WAYNE

Waks Memorial Park Pickle Ball Courts – Priority #1

39 Barbour Pond Road



WAYNE

Ralph Valt Memorial Park Playground Improvements – Priority #2

475 Valley Road



- Replacement of existing playground with new, nature-themed playground equipment and swing set as well as new fencing and landscape updates that will improve water absorption.
- **Total Project Cost:** \$200,000.00
- **Amount Requested:** \$99,000.00
- **Matching Funds:** \$101,000.00 (Local Open Space Funds)
- **Unexpended Grant Awards:**
 - 2017 Kilroy Park Playground & Spray Park - \$67,586.02 remaining, extended to 4/30/2022.
 - 2018 Waks Memorial Park Field Lighting Upgrade (reallocated from Friends and Family Parking) - \$50,000.00
 - 2020/21 Waks Memorial Park Field Lighting Upgrade - \$99,999.00



WAYNE

Ralph Valt Memorial Park Playground Improvements – Priority #2

475 Valley Road



WAYNE

Ralph Valt Memorial Park Playground Improvements – Priority #2

475 Valley Road



WAYNE LITTLE LEAGUE

Dotterweich Field Complex Improvements

191 Laauwe Avenue



- Artificial turfing of D1 infield, ADA compliant bleachers, and addition of a storage shed.
- Note: Application was clarified, shed and bleachers removed from scope. Remaining funds to be raised from other sources, intent is to complete turf project within one grant agreement cycle (2-year period).
- **Total Project Cost: \$238,023.55**
- **Revised Amount Requested: \$99,000.00**
- **Matching Funds: \$20,000.00 (WLL Funds)**
- **Unexpended Grant Awards:**
 - 2020/21 Ongoing Complex Improvements - \$25,862.04 remaining. Balance will be spent by 4/15/22.



WAYNE LITTLE LEAGUE

Dotterweich Field Complex Improvements

191 Laauwe Avenue



WEST MILFORD

Bubbling Springs Park ADA Parking and Walkways

1468 Macopin Road



- Provide ADA parking spots closer to the field and a public seating area, and either ADA compliant bleachers or accessible picnic tables.
- **Total Project Cost:** \$56,000.00 + Design Costs
- **Amount Requested:** \$30,000.00
- **Matching Funds:** \$20,000.00 + Soft Costs (Local Open Space Funds)
- **Unexpended Grant Awards:**
 - 2017 Apple Acres Design - \$15,556.59 remaining.
 - 2020/21 Nonsenzo Park Phase IV (Restroom/Septic) - \$180,000.00



WEST MILFORD

Bubbling Springs Park ADA Parking and Walkways

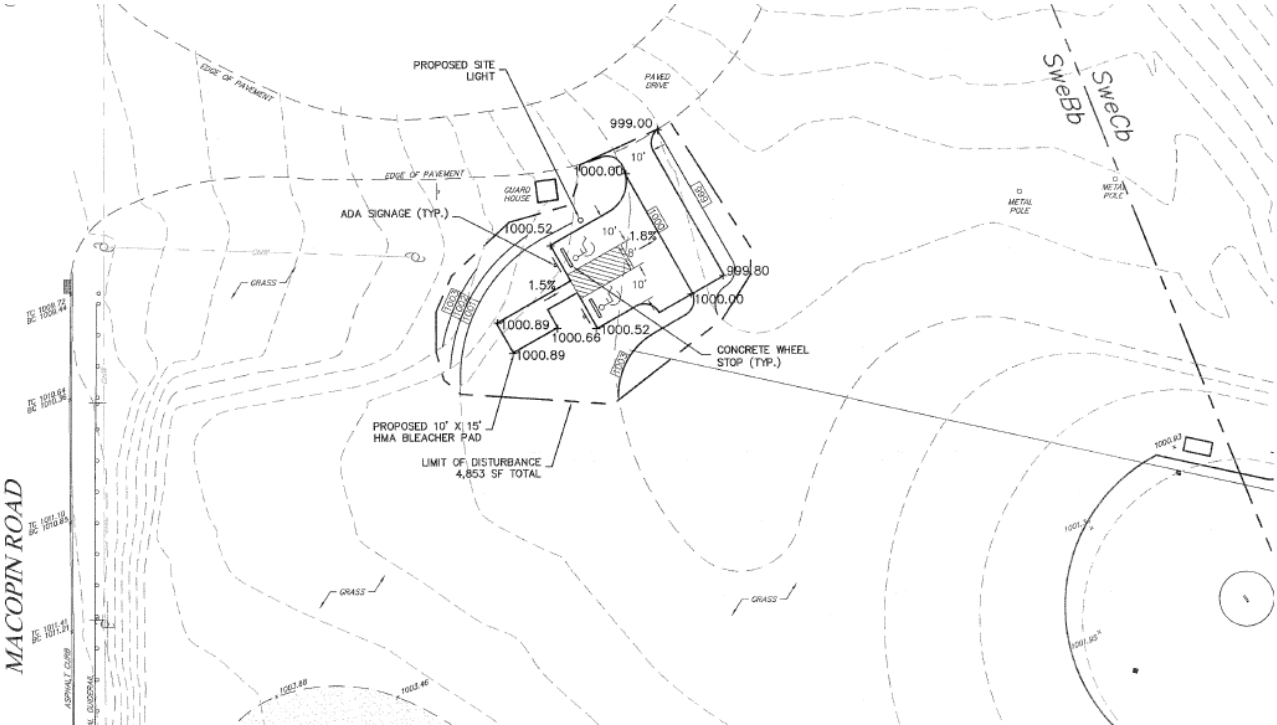
1468 Macopin Road



WEST MILFORD

Bubbling Springs Park ADA Parking and Walkways

1468 Macopin Road



COMMUNITY ASSOCIATION OF THE HIGHLANDS

Rehabilitation and Upgrade of the Highlands Natural Pool

180 Snake Den Road, Ringwood



- Repair of damage done by Hurricanes Henri and Ida with new stormwater features. New benches and picnic tables, tree work, electrical service to storage shed, restroom repairs, and roof work. Hot water heater and sink waste tank.
- **Total Project Cost:** \$159,685.00
- **Amount Requested:** \$63,685.00
- **Matching Funds:** \$96,000.00 (Nonprofit Funds & Services)
- All previous grant awards expended.



HALEDON

Tilt Street Restroom and Storage Facility Phase III

510 Belmont Avenue



- Additional funding needed to complete prior Tilt Street Restroom and Storage Facility project due to higher project total and increased material costs.
- **Total Project Cost:** \$478,130.00
- **Amount Requested:** **\$229,130.00**
- **Matching Funds:** \$249,000.00 (2018, 2019, and 2020/21 Open Space Grants)
- **Unexpended Grant Awards:**
 - 2017 Roe Athletic Field Signage & Landscaping - \$40,800.00. Rebidding in spring, extended until 6/1/2022.
 - 2018 Roe Athletic Field Lighting & Safety Netting - \$137,950.00 combined with 2017.
 - 2019 Tilt Street Phase I - \$99,000.00
 - 2020/21 Tilt Street Phase II - \$150,000.00



LITTLE FALLS

Wilmore Park Improvements Phase II

Wilmore Road



- Replacement of existing playground equipment and installation of new turf underneath playground.
- **Total Project Cost: \$388,454.00**
- **Amount Requested: \$250,000.00**
- **Matching Funds:** See below.
- **Unexpended Grant Awards:**
 - 2020/21 Wilmore Park Improvements Phase I - \$200,000.00. Change in scope of work to build playground with this funding first due to equipment damage, approved by the Board of County Commissioners via R-22-361.



LITTLE FALLS

Wilmore Park Improvements Phase II

Wilmore Road



LITTLE FALLS

Wilmore Park Improvements Phase II

Wilmore Road



WOODLAND PARK

Diane Grimes Memorial Park Improvements Phase III

Mount Pleasant Avenue



- Update playground equipment to include ADA components, install an emergency access side entrance, and cover increased costs for previous phases due to the COVID-19 pandemic.
- **Total Project Cost:** \$518,402.50
- **Amount Requested: \$225,000.00**
- **Matching Funds:** \$225,000.00 (2019 & 2020/21 Grants) and \$75,000.00 (NJDEP Local Recreation Improvement Grant) for a total of \$300,000.00
- **Unexpended Grant Awards:**
 - 2019 Diane Grimes Memorial Park Improvements Phase I - \$25,000.00
 - 2020/21 Diane Grimes Memorial Park Improvements Phase I - \$200,000.00



WOODLAND PARK

Diane Grimes Memorial Park Improvements Phase III

Mount Pleasant Avenue



WOODLAND PARK

Diane Grimes Memorial Park Improvements Phase III

Mount Pleasant Avenue





FUNDING OVERVIEW



Total Grant Funding Available: \$2,500,000.00

Total Application Requests: \$4,779,836.65

Park Development: \$3,684,991.05

Historic Preservation: \$1,094,845.60



FUNDING OVERVIEW



Total Grant Funding Available: \$2,500,000.00

Total Application Requests: \$4,779,836.65

Park Development: \$3,684,991.05

Historic Preservation: \$1,094,845.60



SITE VISIT PLANNING



Appendix B: Unexpended Grant Funds as of 4/21/2022



Passaic County Open Space, Farmland, & Historic Preservation Trust Fund
 Unexpended Open Space Grant Tracking
 as of April 2022

PARK DEVELOPMENT

Municipality/Non-profit	Award Year	Project	Award	Unexpended
Bloomingtondale	2018	Bogue Pond Basketball Court	\$ 99,000.00	\$ 33,625.17
Bloomingtondale	2019	Walter T. Bergen Tennis Court	\$ 99,000.00	\$ 99,000.00
Bloomingtondale	2020/21	DeLazier Field Grandstand/Bathroom	\$ 125,000.00	\$ 125,000.00
Clifton	2018	Zelenka Park	\$ 250,000.00	\$ 250,000.00
Clifton	2019	Richardson Scale Park	\$ 150,000.00	\$ 150,000.00
Clifton	2020/21	Oak Ridge Park Improvements	\$ 200,000.00	\$ 200,000.00
Friends of Paterson Parks	2020/21	Roberto Clemente Playground Improvements	\$ 75,000.00	\$ 75,000.00
Haledon	2017	Roe Athletic Field Signage and Landscaping	\$ 40,800.00	\$ 40,800.00
Haledon	2018	Roe Athletic Field Lighting and Safety Netting	\$ 137,950.00	\$ 137,950.00
Haledon	2019	Tilt Street Park Improvements	\$ 99,000.00	\$ 99,000.00
Haledon	2020/21	Tilt Street Park Improvements Phase II	\$ 150,000.00	\$ 150,000.00
Hawthorne	2020/21	Band Shell Pathway Lighting	\$ 75,000.00	\$ 75,000.00
Hawthorne	2020/21	Installation of Playground @ Band Shell/Pool	\$ 75,000.00	\$ 75,000.00
Highlands Nature Friends	2020/21	Ongoing Rehab/Upgrade New Weis Center	\$ 32,757.14	\$ 15,951.80
Little Falls	2018	Louis Street Park Improvements	\$ 200,000.00	\$ 200,000.00
Little Falls	2020/21	Wilmore Park Improvements Phase I	\$ 200,000.00	\$ 200,000.00
North Haledon	2018	High Mountain School Playground Resurfacing Phase I	\$ 50,000.00	\$ 50,000.00
North Haledon	2019	High Mountain School Playground Resurfacing Phase II	\$ 99,999.00	\$ 99,999.00
North Haledon	2020/21	High Mountain School Playground Resurfacing Phase III	\$ 50,000.00	\$ 50,000.00
Passaic	2017	Christopher Columbus Park Walking Track	\$ 175,000.00	\$ 11,265.00
Passaic	2018	Madison & Hope Plaza Improvements	\$ 10,000.00	\$ 10,000.00
Passaic	2019	Pulaski Park Improvements	\$ 99,000.00	\$ 99,000.00
Passaic	2020/21	100 Steps Reconstruction at Latona Griffin Park	\$ 200,000.00	\$ 200,000.00
Paterson Habitat for Humanity	2020/21	Clinton Street Park	\$ 125,000.00	\$ 125,000.00
Pompton Lakes	2019	Willow Field/Joe Grill Complex Project	\$ 150,000.00	\$ 150,000.00
Pompton Lakes	2020/21	Willow Field/Joe Grill Complex Project	\$ 150,000.00	\$ 150,000.00
Prospect Park	2018	Hofstra Park Turf Soccer Field Phase I	\$ 50,000.00	\$ 50,000.00
Prospect Park	2019	Hofstra Park Turf Soccer Field Phase II	\$ 50,000.00	\$ 50,000.00