



CAPER

Comprehensive Annual Performance and Evaluation Report

For Fiscal Year 2021

PASSAIC COUNTY, NEW JERSEY

B-21-UC-34-0112

Reporting Period:

September 1, 2021 through August 31, 2022

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Passaic County

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Display Period:

November 8, 2022 through November 22, 2022

Comprehensive Annual Performance and Evaluation Report for F.Y. 2021

Passaic County, New Jersey

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Executive Summary

Annually, Passaic County must review and report its progress in carrying out its Five-Year Strategic Plan and the Annual Action Plan.

During FY 2021, Passaic County received \$891,398 in CDBG funding. Funds were allocated to public facility improvements, street improvements, handicap barrier removal projects, water and sanitary sewer improvements, public services and administration. The table below shows the accomplishments for FY 2021, Sept 1, 2021 to August 31, 2022.

In addition, the County received funding through HUD and NJ Department of Community Affairs (DCA) to prevent, prepare and respond to coronavirus. These funds were allocated in FY 2020.

Name of Applicant	Project Name	Location of Project	Funding
CDBG Administration	Administration	Ongoing Program Management	\$178,279
Borough of Bloomingdale	Senior Center Pavilion	Construction of an ADA-accessible, open pavilion at an existing senior center.	\$60,000
Borough of Hawthorne	Rehabilitation of North 9 th Street	Milling and paving of North 9th Street from Prescott to Westervelt. Replace curbs, as needed, retrofit of all catch basins and install ADA curb ramps as needed.	\$90,000

Name of Applicant	Project Name	Location of Project	Funding
Township of Little Falls	Stinson Place Rehabilitation	Stinson Place is impacted by erosion, potholes, and cracked pavement. Proposed work: repave the road; improve existing drainage infrastructure; reset parking signs; paint a new crosswalk and build a new curb. Tree removal and replacement; reset two existing manhole covers and grates. There are no sidewalks in the area. The street intersects Main Avenue.	\$90,000
Borough of Pompton Lakes	ADA Curb Ramps and Paving	Installation of ADA compliant curb ramps and detectable warning surfaces including minor sidewalk improvements to ensure safe and equal access for all residents. Anticipate installation of 12 ADA curb ramps.	\$60,000
Borough of Prospect Park	Planten Avenue Improvement Project	Milling and paving of 0.11 miles of roadway, including pedestrian safety features, striping and regulatory signage. Including replacement of concrete curbs; concrete sidewalks and concrete driveway aprons. Installation of 9 ADA compliant detectable warning surfaces. Repairs/adjustments to manhole castings, water valve boxes, inlets and adjacent grass areas, as needed.	\$85,000
Borough of Totowa	Lincoln Place Sanitary Sewer Lining	Installation of cured-in-place pipe liner and sealing of manholes, along the length of the sanitary sewer line to be rehabilitated. Seal sanitary sewer lateral connections at the main, and rehab of sanitary manholes	\$100,762

Name of Applicant	Project Name	Location of Project	Funding
		within the project limits. 70+ year old clay pipes, brick manholes.	
Township of West Milford	Township Building ADA Improvements	This building is currently under design for renovations to be utilized as an office for multiple Township agencies which will generate visits from the public. Renovations include compliance with ADA; energy efficient improvements; and a floor plan layout to enable social distancing.	\$ 50,000
Borough of Woodland Park	Newby Avenue Reconstruction (36 th and McBride Avenue)	Replacement of deteriorated curbing and replacement of deteriorated concrete sidewalk with a concrete sidewalk including a new curb ramp.	\$80,000
Macopin Volunteer Fire Company	Rehabilitation of Bathrooms-ADA compliance	Reconstruct existing 2 bathrooms to accommodate ADA compliance. Site is utilized as an Emergency Shelter as well as a voting site.	\$35,000
Passaic County	ADA Ramp installation	Installation of 8-10 ADA compliant ramps	\$27,357
CASA	Volunteer Training	Training of Court Appointed Special Advocates (CASA) volunteers to provide advocacy services to youth living in foster care from birth through age 21.	\$20,000
Home Care Options	Volunteer Shopper Plus Program	The Volunteer Shopper Plus Program provides in home assessments of the senior to determine needs and admit the client to the Volunteer Shopper Plus Program. The Social Worker will identify the other services and in-home support that the client may need and is eligible for and makes the connections to those services.	\$15,000

Name of Applicant	Project Name	Location of Project	Funding
		Provides services to individuals over the age of 60.	
PROJECT TOTALS			\$891,398

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights what was proposed and executed throughout the program year.

During FY 2021, there were 10 projects completed and two public services programs administered. Projects completed during FY 2021 include:

- Township of Little Falls- FY 2018- ADA accessibility to Civic Center
- Borough of Pompton Lakes – FY 2020 – Library accessibility
- Borough of Prospect Park - FY 2020 Street Improvements 12th Street
- Borough of Prospect Park - FY 2021 Street Improvements Planten Ave
- County of Passaic – Multi-year – Rifle Camp Park Handicap Accessibility
- Township of West Milford – FY 2019- ADA accessibility of 2nd floor bathroom in municipal complex
- Borough of Bloomingdale -FY 2019 – Union Ave. Sidewalks
- Borough of Hawthorne FY 2020 – ADA Curb Ramps
- County of Passaic – FY2020 – ADA Curb Ramps, Pompton Lakes
- Borough of Woodland Park FY2020-Street Improvements (36th Street)
- Borough of Woodland Park FY 2021 – Newby Avenue Reconstruction

Additional projects are underway:

- Borough of Woodland Park-Library ADA Improvements
- Borough of Wanaque- FY2020-Haskell Ave Waterline Replacement
- Borough of Hawthorne-FY2021-9th and 10th Street Improvements

The design and bidding of many of the FY 2020 and 2021 projects got underway in 2021; bids that have not yet gone out will go out in late 2022 with work to begin spring 2023.

Additionally, work continued on grant activities through COVID funds. In total the county received three COVID allocations, CDBG 1 and 3 from HUD and CDBG CV 2 from NJ Department of Community Affairs (DCA). State CV 2 funds were allocated and awarded in FY 2020 to 9 agencies. The contract with NJDCA expires at the end of 2022, but a no-cost grant extension until December 31, 2023 has been requested. CV 3 funds will be used to support the Oasis meals program and NENJ Legal Services. Approximately \$700,000 of CV1 and CV3 funds are available for reprogramming, and the County is identifying unmet needs related to the pandemic and will utilize funds to most effectively prevent and respond to coronavirus.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	0	0.00%			
Homelessness	Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	200	0	0.00%			
Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20000	52307	261.54%	11030	5979	54.21%
Planning and Administration	Planning and Administration	CDBG: \$	Other	Other	5	0	0.00%	1	0	0.00%
Public Facility Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	6445	12.89%	5564	1349	24.25%

Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	625	1410	225.60%	100	0	0.00%
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Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The County continued to use funds to address the high priority needs for infrastructure and facility improvements as identified in the Five-Year Plan. CDBG funds have been directed to the twelve participating municipalities in the Urban County. The highest priority infrastructure needs in lower income neighborhoods were addressed through the use of CDBG funds.

This is the fourth report of the Five-Year period 2018-2022. This report captures data from projects that were initially funded in years 2018-2020. Many projects take more than one year to complete, particularly as construction costs continue to escalate and supply chain issues delay materials and equipment needed for some projects.

The list in the Executive Summary shows the specific projects completed with the 2021 funding.

COVID activities funded in CV 1 include a Visiting Homemaker to assist seniors who experienced COVID; assistance to a group home that needed to protect residents and staff from COVID by supplying PPE for the providers of services offered by the group home; expanded support for low-income families served by or referred to CASA; expanded food services to seniors through Passaic County Meals on Wheels and the Passaic County Housing Agency. A study of responses to COVID by the County Health Department was also funded. Funds from CV3 were provided to Northeast NJ Legal Services and Oasis – A Haven for Women and Children were funded to provide meals and after school care programs.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	179,782
Black or African American	39,658
Asian	8,164
American Indian or American Native	1,672
Native Hawaiian or Other Pacific Islander	186
Total	229,462
Hispanic	24,053
Not Hispanic	205,409

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Race and Ethnicity are not reported in IDIS for area benefit activities. The above totals are for activities that serve low-income persons under the Limited Clientele national objective such as handicap barrier removal and public services.

The areas of the Passaic County Urban County that have a concentration of Non-White and Latino populations are limited but have increased since 2000. Census Block Groups in Haledon, Prospect Park, Wanaque, Pompton Lakes, and Woodland Park have higher concentrations of Non-White and Latino households in addition to concentrations of low- and moderate-income people. Projects were completed in these communities:

- Borough of Pompton Lakes – FY 2020 – Library accessibility
- Borough of Prospect Park - FY 2020 Street Improvements 12th Street
- Borough of Prospect Park - FY 2021 Street Improvements Planten Ave
- Borough of Woodland Park-Street Improvements (36th Street)
- Borough of Woodland Park FY 2021 – Newby Avenue Reconstruction

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		\$891,398	\$703,246.92
Other CDBGCV1 and 3		\$1,418,491	\$167,056.15

Table 3 – Resources Made Available

Narrative

The table above shows the 2021 grant amount for CDBG as \$891,398.00. The funds were expended as shown in PR26 and PR03 and described in the Executive Summary.

Additional resources available to Passaic County in FY 2020 include a CV 2 allocation from NJ Department of Community Affairs (DCA) of \$2,287,345; public housing agency funds for the Section 8 program and 29 Emergency Vouchers; and, McKinney Vento Continuum of Care (CoC) funds. CoC grant awards for FY 2021 were made to Passaic County for \$4,779,702 for renewal projects.

Passaic County is part of the North Jersey Sustainable Communities Consortium. In November 2011, HUD notified the Consortium that its application had been selected for an award in the amount of \$5 million. Through participation in this program, the region expects to address broad livability and sustainability goals for housing, economic development and transportation.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
NONE			

Table 4 – Identify the geographic distribution and location of investments

Narrative

There is no target area - the County selects projects based on requests from participating jurisdictions and non-profit agencies.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The CDBG Program tends to be highly leveraged with local funds in Passaic County. Communities bond for the project costs.

Municipalities are required to pay for design, engineering and construction management. Construction funds that are not provided by CDBG but are necessary to complete the project are provided by the municipality. The participating municipalities report this matching expense on their applications as well as their commitment for other funds to cover the full project costs. The cost of design and technical assistance for the above projects was provided directly by each municipality.

The County is not a HOME or ESG participating jurisdiction and has no matching fund requirements.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	10	10
Number of non-homeless households to be provided affordable housing units	0	0
Number of special-needs households to be provided affordable housing units	0	0
Total	10	10

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	10	35
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	0	0
Number of households supported through the acquisition of existing units	0	0
Total	10	35

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The Passaic County Housing Agency was also selected by the Department of Housing and Urban Development to receive 29 Emergency Housing Vouchers through the American Rescue Plan Act. Seventy thousand of these vouchers were distributed on July 1, 2021 to housing authorities based on geographical need and the authority's previous ability to lease up families in their existing programs. These vouchers are targeted to assist individuals or families that are homeless, at risk of homelessness, fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking, or were recently homeless and have a high risk of housing instability. Any applicants for this program must be referred to the Housing Agency by the County Department of Human Services. The Housing Agency has already issued 24 of the vouchers and 9 of them have been leased up in units. In order to assist the families into transitioning into a new apartment, HUD has also

supplied service fees which may be used for security deposits, realty fees, utility bills, and the purchase of household items, if needed.

Discuss how these outcomes will impact future annual action plans.

The County will endeavor to identify and support affordable housing programs and the CoC in the creation of housing for persons who are experiencing homelessness. CDBG projects may or may not be funded with the limited CDBG funding available to the County.

With our CDBG funds we have not undertaken housing activities or services directed to the homeless or persons with special needs through CDBG funding. CDBG CV funds, however, were directed to both housing for the homeless and a special needs housing project to protect residents from the spread of COVID.

To address worst case needs and those of persons with disabilities, the County has taken the lead with the County-wide CoC and provided support over many years. The County administers HUD SHP grants to several non-profits providing dozens of permanent supportive housing units. These units provide housing for chronic homeless individuals and families. By definition these persons are disabled and homeless.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual
Extremely Low-income	0
Low-income	0
Moderate-income	0
Total	0

Table 7 – Number of Persons Served

Narrative Information

The County does not have a HOME Program. CASA and Home Care Options clients are presumed benefit and do not require income verification to determine eligibility.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

The Passaic County Continuum of Care (CoC) is supported by the staff of the Department of Human Services and administered by the Passaic County Interagency Council on Homelessness. The Passaic County community development goals are set based on the work of the CoC in setting policies and implementing programs to prevent homelessness and assist persons who are homeless.

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

NJ 2-1-1 provides a point of access for shelter and emergency services. When someone calls 2-1-1 for shelter placement, diversion and eligibility screening is conducted to streamline access. Further, the CoC maintains a coordinated assessment and prioritization list to place individuals in permanent supportive housing.

During the year, provider agencies regularly provided outreach to homeless individuals living on the street and to those at risk of becoming homeless. The PATH Program provides regular outreach at known locations. Further, through partnership with the eviction courts, PATH has addressed the needs of those at-risk of losing their housing. When families are removed from the welfare list, outreach is conducted to see if they have short-term places to live and long-term plans for permanent housing. Additional street outreach is conducted by "They Have A Name" to encourage people to move to shelter and services.

The SSVF and Community Hope coordinate street outreach to homeless veterans.

Due to COVID, the County has initiated testing and the use of hotel/motel residences to deconcentrate the shelters and prevent the spread of the virus. CV2 funds issued through NJDCA were used for testing and education.

Addressing the emergency shelter and transitional housing needs of homeless persons

Passaic County has 408 shelter beds of which 24 are transitional housing beds (HIC January 2021). The PCICH works with all the shelters in the County to ensure capacity to meet emergency needs. All the shelters and transitional housing facilities participate in the Point-in-Time count and provide client level information to the Housing Prioritization List to connect their clients to permanent housing opportunities as quickly as possible, as described above. In addition, NJ-211 provides a streamlined hotline for accessing emergency shelter and transitional housing programs, reducing the need for clients to contact each emergency shelter or transitional housing program directly.

The Passaic County Homeless Trust Fund has also funded rapid re-housing and services in support of rapid re-housing projects.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Catholic Family and Community Services is one of the larger service providers in Passaic County. As noted in the City of Paterson CAPER, CFCS works with the local hospitals when discharging patients. Services are provided through 2-1-1 and hotel vouchers are used to provide housing.

More needs to be done to address youth leaving foster care and other youth facilities. Although funding is available through the County to provide housing up to age 25, many youth simply want to leave the system. Youth homelessness continues to be a focus area for the CoC.

The State of New Jersey's psychiatric hospitals follow state guidelines that prohibit the discharge of patients into homelessness. All persons must have housing secured upon release or they remain in the hospital system until it is secured. The privately funded mental health residential programs are either state funded and abide by the protocols or choose to do so voluntarily.

Correctional facilities in Passaic County have established protocols for discharge. Social work staff coordinates with County Board of Social Services housing placement upon an individuals' release. There is a Re-Entry Policy Academy which focuses on ex-offenders re-entering communities. Upon discharge, Project PRIDE helps individuals to access mainstream resources benefits from Passaic County Board of Social Services. To ensure appropriate supportive services upon discharge, an individualized discharge plan with referrals to appropriate community agencies is created. In addition, a life skills class is offered to eligible recipients to ensure integration into the community. The first 60 days of the class take place in jail and the last 30 days take place at the Passaic County Board of Social Services after release from jail. A meeting of various County agency representatives (mental health, DHS, workforce) and the PREP (Passaic County Re-Entry Program) members (social workers at the Passaic County jail) is held to discuss and strengthen the coordination for discharges from jails.

Passaic County does not receive Emergency Solutions Grant funds, however the City of Paterson does. The ESG funds are used to provide prevention services to extremely low- to very low-income households facing homelessness. No direct rent assistance is provided through the federal grant programs.

NJ 2-1-1 operates a homeless hotline. Persons who are in imminent threat of losing their homes are referred to the County Board of Social Services. ERAP funds distributed in response to COVID provided \$36 million in rental assistance for County households.

The County administers the Division of Weatherization and Home Energy whose objective is to reduce the home energy burden for eligible low-income families and individuals in Passaic County to avoid homelessness. Passaic County assists low-income individuals and families through Home Energy

benefits that reduce clients' energy bills and by implementing weatherization measures that reduce households' energy consumption.

The Low-Income Home Energy Assistance Program; and the Universal Services Fund provides grants to low-income individuals to pay their PSE&G bills. These funds help to keep low-income individuals and families in their homes and help them to not become homeless. In addition, the County offers a Weatherization Program funded through the Low-Income Energy Assistance Program grant; US Department of Energy grant; and the Heating Improvement Program grant. These grants help low-income individuals and families remain in their homes by repairing or replacing windows, doors, insulation, boilers, furnaces and hot water heaters.

Preventing homelessness

Coordinated referral and an extensive inventory of services provide an opportunity for persons who are homeless to make a successful transition to permanent housing. The CoC Priorities are: (1) ending chronic and veteran homelessness, (2) creating new low-barrier housing first-oriented permanent supportive housing and rapid re-housing projects, and (3) creating a systemic response to homelessness through coordinated entry and assessment.

To end chronic homelessness, the CoC is utilizing a Housing Prioritization Tool to prioritize chronically homeless persons for permanent supportive housing opportunities and is supporting projects that have low-barrier intake and termination criteria. This includes having had NJCDC sponsor 15 new Housing First vouchers for the chronically homeless utilizing State Rental Assistance from NJ DCA. To end homelessness, PCICH members Catholic Family and Community Services and Community Hope provide SSVF outreach, services, and rental assistance and manage a by-name-list of identified veterans to connect them with veteran-specific and other community resources. To create a systemic response to homelessness, the CoC has funded NJ 2-1-1 to cover the full geographic area with Coordinated Assessment access, and is holding case conferencing conversations among CoC-funded and emergency shelter providers to prioritize resources for those who have experienced homelessness the longest and possess the greatest severity of service needs.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Passaic County Coordinated Assessment System prioritizes homeless persons and meets monthly to fill vacancies and house those on the list. The length of time someone is on the list is tracked. Further, the CoC is working with agencies to more quickly move persons who are homeless and living in shelters or transitional housing to permanent housing.

Through partnerships with the Children’s Inter-Agency Coordinating Council (CIACC), education system partners, homeless liaisons, the behavioral health care system, child protective services and the homeless services system, homeless students and their families are identified and service plans developed to meet their needs. CIACC offers cross-training on homeless definitions, compliance and requirements, support systems for the homeless and effective community service providers. CIACC has developed a standardized intervention model for use in school settings to effectively determine the service needs of homeless children and connect them to appropriate providers.

The Passaic County Department of Human Services has hired a full-time veteran’s services staff member to coordinate the goal of ending homelessness for veterans. Veteran Affairs Supportive Housing (VASH) staff members are active in the CoC and its sub-committees. This coordination has resulted in assistance to veterans in securing and maintaining housing. The veteran’s subcommittee of the CoC, led by the local SSVF providers, has also created a by-name list for homeless veterans in the CoC, ensuring they are connected to permanent housing as quickly as possible.

The PCICH is working to shorten the length of time persons are homeless by creating more permanent housing and rapid rehousing programs to quickly move clients into permanent housing. Through the coordinated assessment committee, the most vulnerable clients are targeted for housing opportunities including permanent supportive housing and rapid rehousing vouchers. Homeless Trust Fund dollars are reserved for rehabilitation of units for homeless families and homeless youth (18-24). As of August 2022, the County was continuing to distribute ERAP funds; services including prevention and diversion are available through Catholic Charities. In the FY2020 CoC competition, the CoC submitted two new applications for permanent housing through St. Joseph’s Hospital (10 units of permanent supportive housing for the chronically homeless) which was funded and will be implemented by Volunteers of America-Greater New York. In 2021, the CoC funded an additional coordinated entry project, which includes housing navigator services, and was operated by Eva’s Village in 2021.

Reducing returns to homelessness is also being addressed by placing a priority on job training and services for persons who are homeless and in rapid rehousing and permanent housing programs. Recently, there was a training held by the Director of the Workforce Development Board on how to connect CoC clients to jobs and training opportunities.

The CoC submitted 3 housing applications through the regular CoC FY2022 application for permanent housing.

- CSPNJ-12 new vouchers for Permanent Supportive Housing
- Volunteers of America-Greater NY – 7 new vouchers for Permanent Supportive Housing
- Heart of Hannah – 7 additional vouchers for Rapid Rehousing

Through the FY2022 supplemental NOFO, the CoC is submitting:

- 1 rapid rehousing housing application for homeless youths (18-24). This will be for 16 vouchers with Volunteers of America-Greater NY.
- 1 Street outreach project with City Relief
- 1 supportive service project with Eva’s Village
- 1 coordinated entry expansion with NJ211

The County budgeted \$20,000 in FY2021 CDBG funds for the County Court Appointed Special Advocates (CASA) program which assists foster youth make the transition to permanent housing and independent living. An additional \$120,000 through CDBGCV1 funds to assist children in foster care through the Neighborhood Assistance Program has been allocated. This program will provide essential supplies to 800 CASA children and caregivers who must socially distance and/or quarantine. Food, diapers, formula, baby wipes, and PPE - face coverings, gloves, hand sanitizers and cleaning products. 50 volunteers donated 900+ hours toward the implementation of this program. CASA will also develop a software system to track needed supplies from donated supplies and supplies that must be purchased. This includes software and hardware. Acquisition of PPE supplies, including masks, gloves, sanitizers for children and caregivers and volunteers to prevent the spread of COVID-19 was also be provided. The Community Relations Director will devote 20 hours per week toward the implementation of the program.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There are no public housing units in the Urban County.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Passaic County has a Public Housing Agency which administers 835 Section 8 Housing Choice Vouchers. There are no public housing units within this Agency. The jurisdiction of the Agency includes all of the municipalities in the County with the exception of Passaic, Paterson and Clifton as these towns have their own Housing Authorities.

The Agency administers a Family Self Sufficiency program which has a minimum of 70 to 75 families participating each month. The families are recruited from the pool of tenants that are currently being assisted with rental subsidy. The Program is a five-year plan in which families work towards achieving goals that will enable them to become economically self-sufficient. The Agency partners with local entities that provide job training, interview techniques, clothes for employment, and other workshops which encompass a variety of topics from esteem building to financial planning. During the course of the five-year program, if the family's income increases and rental subsidy decreases, the difference is put into an escrow account for the family. The family receives the amount saved providing that they reach their goal during the five-year period and they have been working for the last 12 months.

From the period September 1, 2021 through August 31, 2022 the Housing Choice Voucher Family Self Sufficiency Program has had 5 graduates.

The Housing Agency was also selected by the Department of Housing and Urban Development to receive 29 Emergency Housing Vouchers through the American Rescue Plan Act. Seventy thousand of these vouchers were distributed on July 1, 2021 to housing authorities based on geographical need and the authority's previous ability to lease up families in their existing programs. These vouchers are targeted to assist individuals or families that are homeless, at risk of homelessness, fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking, or were recently homeless and have a high risk of housing instability. Any applicants for this program must be referred to the Housing Agency by the County Department of Human Services. The Housing Agency has already issued 24 of the vouchers and 9 of them have been leased up in units. In order to assist the families into transitioning into a new apartment, HUD has also supplied service fees which may be used for security deposits, realty fees, utility bills, and the purchase of household items, if needed.

Actions taken to provide assistance to troubled PHAs

The Passaic County Housing Agency is not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Passaic County does not have jurisdiction over land use controls in compliance with the Municipal Land Use Law of the State of New Jersey. Building codes are also governed by state law and implemented by each municipality. There are no County policies identified that have a negative impact on affordable housing.

Over 51% of the County has been designated as the Highlands Region by the State of New Jersey. This designation substantially reduces or eliminates development in the Highlands Region and effectively eliminates the ability to create new affordable housing opportunities. In addition, these areas have limited water and sewer infrastructure and this also reduces the ability to construct new affordable housing units.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

CDBG funds were not used for housing development nor homeless services in FY 2021. The County uses its Homeless Trust Fund to provide assistance to agencies that address homelessness in Passaic County. CDBG funds were used to provide services to the elderly who have limited mobility and transportation options. Through CDBG funding, Home Care Options provides services to homebound seniors to assist with shopping and doctor's visits. This service allows many older adults to remain in their homes rather than have to move to assisted living. Home Care Options served 23 adults.

CASA, also funded by the Passaic County CDBG grant, serves youth who are removed from their families and become wards of the state. As advocates they act in the child's best interest and ensure that the children are receiving the services they need such as safe housing; attend school; and receive medical services. CASA assisted 1,101 children.

Other county offices such as the Human Services Department address homelessness and provides motel vouchers for overnight shelter, food and transportation vouchers and other immediate needs. The Passaic County Homeless Trust Fund provided a grant to NJ 2-1-1 to operate a homeless hotline and the development of coordinated entry services. Additionally, \$120,000 was awarded to NJCDC for case management services for individuals in supportive housing with mental health and substance use treatment and case management needs. 13 residents received services in 2021.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Passaic County Department of Health addresses lead-based paint in the Borough of Woodland Park only. Other communities in the county each have their own Department of Health and are responsible for assessing the needs of children that present with elevated blood lead levels. Building code departments

throughout the County are responsible for enforcing state law prohibiting the use, and addressing the presence, of lead-based paint through their permitting process.

The Health Departments are keenly aware of the problems of lead-based paint. When lead paint has been identified in a unit constructed prior to January 1, 1978, only an EPA qualified contractor performs lead hazard reduction activities. New Jersey laws provide that a contractor must employ a certified lead-based paint abatement supervisor, or have employees certified in lead-based paint abatement. Certified testing companies perform a pre-rehabilitation risk assessment for lead-based paint hazards and a post-rehabilitation clearance test for lead dust hazards where the non-emergency work disturbs a painted surface.

The State of New Jersey offers Lead-based paint remediation through the Lead-Safe Remediation Pilot Program. Lower income households (both renter and owner) can qualify for assistance from the NJ Department of Community Affairs.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Through implementation of many programs outside of the CDBG program, Passaic County works with families to reduce the number of families with incomes below the poverty level. The Workforce Development Board (job training, apprenticeships and youth training) and the One-Stop Career Center create new job opportunities and offer training programs. Through educational opportunities small and medium sized business owners are provided with resources to expand their businesses, hire new workers, and take advantage of training and employee development programs.

Additionally, the County, in conjunction with the public and private agencies and institutions, provides low-income households with the opportunity to gain the knowledge and skills to become fully self-sufficient. The agencies participating in the Continuum of Care encourage job training and employment for those facing homelessness. Life skills counseling, drug and alcohol counseling and mentoring service provide a means to becoming employable.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The County Department of Planning and Economic Development is responsible for the administration of the CDBG program. All sub-recipient agreements are monitored on an ongoing basis. The County participates with other groups where appropriate, as it does in planning for the homeless, to facilitate cooperative problem solving in Passaic County.

The current institutional structure provides a solid foundation for grant administration and maximize the level of assistance that reaches the community.

The CoC is continually working to enhance its organizational strengths. The County has implemented a coordinated entry list in the Homeless Management Information System (HMIS) which is managed by NJ 2-1-1. All new applicants are entered into this system and referrals to open permanent housing slots are

taken from this list. They are initiating efforts to enroll each warming center placement into HMIS for assessment for coordinated entry during Code Blue conditions.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The County continued efforts to enhance coordination between agencies by creating partnerships in the implementation of the Section 3 outreach initiative and the Passaic County Interagency Council on Homelessness. The Section 3 outreach effort partners with the Passaic County Workforce Development Center and the agencies involved in the Human Services Advisory Board to identify Section 3 individuals and businesses and to provide feedback on available job opportunities. The Passaic County Interagency Council that administers the Continuum of Care is comprised of providers of homeless services and prepares the McKinney-Vento Continuum of Care application for funding from HUD.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Passaic County completed an Analysis of Impediments to Fair Housing Choice (AI) in 2018 which was sent to HUD in September. The AI identifies barriers to fair housing and outlines action steps to address these impediments.

Barriers include:

1. County Impediments

- Impediment A: Limited housing choice results in Housing Choice Vouchers concentrated in primarily older, less expensive communities
- Impediment B: Public transit limits mobility and housing choice
- Impediment C: The Land Use and Housing Elements of the Comprehensive Plan require updating
- Impediment D: Planning documents in some municipalities are not in alignment with fair housing laws

2. Private Sector impediments

- Impediment A: Non-White households are less likely to be homeowners and are more likely to have been offered a high-cost loan than White households
- Impediment B: Newspaper advertising does not consistently include the fair housing logo
- Impediment C: Members of non-White households face lower wages and higher unemployment rates which de facto limits housing choice

During FY 2021, Passaic County could not host a Fair Housing Seminar due to COVID-19. The County will complete a new AI in 2022.

County CDBG funds are not used to undertake housing programs. However, the County would be very supportive of requests from other organizations to develop or improve affordable housing and would consider funding such projects in the future.

The CDBG Program was carried out in a manner that resulted in the areas of larger non-White concentrations in the municipalities who benefited from the program.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Passaic County has adopted a subrecipient monitoring plan. This plan outlines the process for reviewing subrecipient activities throughout the year and for conducting on-site monitoring.

Subrecipient activities were monitored with each request for disbursement. Each request had to provide documentation of every expense and report on the number of beneficiaries served. On-site monitoring was delayed due to COVID, but the County conducted virtual monitoring of its public service agencies in August and September 2022. Review included expenditure and recordkeeping for CDBG-CV funds as well as entitlement CDBG. No major concerns or findings were identified.

Public improvements and infrastructure activities were monitored throughout the project. Each subrecipient is expected to research available MBE/WBE and Section 3 firms (as applicable) that might bid on or be interested in subcontracting for their project. These lists are made available to the general contractors who bid the projects as well. A checklist was used to ensure that each compliance requirement was met and that the project stayed on schedule. On-site inspections and employee interviews to demonstrate compliance with labor relations and prevailing wages were completed.

The Department of Planning and Economic Development is the lead agency for the Strategic Plan and annual planning activities. Cooperation and support from local municipal governments, and private, non-profit, and for-profit organizations is sought throughout the year and during preparation of the Annual Plans.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The CAPER document was placed on public display for a period of 15 days from November 8, 2022 to November 22, 2022.

Copies of the notice of the CAPER were distributed to organizations that could make the availability known to low- and moderate-income persons and those that speak English less than very well. The list of organizations that were notified is shown below.

- County website: www.passaiccountynj.org
- Herald and News and in The Record Newspapers
- El Specialito Newspaper – Spanish language publication
- Passaic County Interagency Council on Homelessness
- Passaic County Department of Human Services

- The Participating municipalities in the Urban County were also notified and a request was made to post the public notice announcing the availability of the CAPER and to post the public notice on their web sites. They were also asked to post the CAPER on their websites and place it in their offices.
- The County contact list of over 100 agencies and individuals that represent racial, ethnic, fraternal and spiritual organizations throughout the county

Insert comments received on the CAPER.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There will be no changes to the program.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants? No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

APPENDIX

Consolidated Plan Goals and Accomplishments

IDIS Reports

*Financial Summary Report (PR26) provides the key CDBG program indicators. This report shows the obligations, expenditures that the grantee has made for a specified program year. The expenditures are summarized to determine the relevant indicators for low- and moderate-income, planning/administration, public service activities and economic development. (This report contains program year information on statutory requirements regarding overall percentage for low- and moderate-income benefit.)

*Summary of Activities (PR03) - lists each CDBG activity that was open during a program year. For each activity the report shows the status, accomplishments, and program year narrative and program year expenditures. For each activity the report also shows the activity code, regulation citation and characteristics of the beneficiaries.

*Summary of Accomplishments Report (PR23) presents data on CDBG activity counts and disbursements by priority need categories. It also contains data on CDBG accomplishments by various units of measure and housing units by racial/ethnic categories.

*Con Plan Report (2021)

Citizen Participation

- Display Notice
- Proof of Publication



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 PR26 - CDBG Financial Summary Report
 Program Year 2021
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,432,426.27
02 ENTITLEMENT GRANT	891,398.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,323,824.27

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	542,464.40
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	542,464.40
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	160,782.52
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	703,246.92
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,620,577.35

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	542,464.40
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	542,464.40
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	83,321.40
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	42,575.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	38,150.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	87,746.40
32 ENTITLEMENT GRANT	891,398.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	891,398.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	9.84%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	160,782.52
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	34,000.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	19,570.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	175,212.52
42 ENTITLEMENT GRANT	891,398.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	891,398.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.66%



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PASSAIC COUNTY, NJ

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	4	143	6608599	Little Falls Community Civic Center	03E	LMC	\$42,000.00
					03E	Matrix Code	\$42,000.00
2019	9	165	6540649	Rifle Camp Park Bathroom accessibility	03F	LMC	\$16,872.00
2019	9	165	6578403	Rifle Camp Park Bathroom accessibility	03F	LMC	\$50,363.00
					03F	Matrix Code	\$67,235.00
2020	5	174	6592286	Prospect Park - Street improvements	03K	LMA	\$90,000.00
					03K	Matrix Code	\$90,000.00
2019	2	157	6577561	Bloomingtondale - Union Ave. Sidewalk improvements	03L	LMA	\$75,000.00
2019	4	159	6569851	Hawthorne - Handicap curb ramps	03L	LMC	\$564.50
2020	3	172	6599924	Hawthorne ADA Ramps	03L	LMC	\$30,743.10
2020	10	179	6577561	County - ADA Curb ramps	03L	LMC	\$110,244.41
2020	10	179	6592286	County - ADA Curb ramps	03L	LMC	\$10,825.99
					03L	Matrix Code	\$227,378.00
2019	7	163	6592286	West Milford - Handicap Access Municipal Building	03Z	LMC	\$32,530.00
					03Z	Matrix Code	\$32,530.00
2019	11	155	6569834	Home Care Options	05A	LMC	\$2,250.00
2019	11	155	6577561	Home Care Options	05A	LMC	\$825.00
2020	12	181	6592286	Home Care Options	05A	LMC	\$2,475.00
2020	12	181	6641703	Home Care Options	05A	LMC	\$2,475.00
2020	12	181	6681299	Home Care Options	05A	LMC	\$2,475.00
					05A	Matrix Code	\$10,500.00
2020	11	180	6592286	County Court Appointed Special Advocates (CASA)	05D	LMC	\$20,000.00
2020	13	187	6579056	CV CASA	05D	LMC	\$683.17
2020	13	187	6652090	CV CASA	05D	LMC	\$27,586.94
2020	13	187	6689784	CV CASA	05D	LMC	\$24,551.29
					05D	Matrix Code	\$72,821.40
Total							\$542,464.40

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2019	11	155	6569834	No	Home Care Options	B19UC340112	EN	05A	LMC	\$2,250.00
2019	11	155	6577561	No	Home Care Options	B19UC340112	EN	05A	LMC	\$825.00
2020	12	181	6592286	No	Home Care Options	B20UC340112	EN	05A	LMC	\$2,475.00
2020	12	181	6641703	No	Home Care Options	B20UC340112	EN	05A	LMC	\$2,475.00
2020	12	181	6681299	No	Home Care Options	B20UC340112	EN	05A	LMC	\$2,475.00
								05A	Matrix Code	\$10,500.00
2020	11	180	6592286	No	County Court Appointed Special Advocates (CASA)	B20UC340112	EN	05D	LMC	\$20,000.00
2020	13	187	6579056	Yes	CV CASA	B19UC340112	EN	05D	LMC	\$683.17
2020	13	187	6652090	Yes	CV CASA	B19UC340112	EN	05D	LMC	\$27,586.94
2020	13	187	6689784	Yes	CV CASA	B19UC340112	EN	05D	LMC	\$24,551.29
								05D	Matrix Code	\$72,821.40
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$30,500.00
				Yes	Activity to prevent, prepare for, and respond to Coronavirus					\$52,821.40
Total										\$83,321.40

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	169	6569851	Admin - advertising	21A		\$148.77
2020	1	170	6569834	Admin - Consultant	21A		\$5,068.75
2020	1	170	6592286	Admin - Consultant	21A		\$15,000.00
2020	1	170	6665193	Admin - Consultant	21A		\$4,000.00
2020	1	170	6681299	Admin - Consultant	21A		\$3,000.00
2021	1	188	6641703	Administration Salaries	21A		\$30,625.49



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,418,491.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	1,418,491.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	245,491.83
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	49,533.01
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	295,024.84
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	1,123,466.16

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	245,491.83
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	245,491.83
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	245,491.83
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	245,491.83
17 CDBG-CV GRANT	1,418,491.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	17.31%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	49,533.01
20 CDBG-CV GRANT	1,418,491.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	3.49%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	13	187	6689784	CV CASA	05D	LMC	\$2,944.71
	14	182	6681299	CV 1 Visiting homemaker	05A	LMC	\$625.00
	16	185	6508998	CV Passaic County Senior Services: Meals on Wheels	05W	LMC	\$83,787.44
			6525046	CV Passaic County Senior Services: Meals on Wheels	05W	LMC	\$17,416.00
			6530363	CV Passaic County Senior Services: Meals on Wheels	05W	LMC	\$22,907.00
			6569834	CV Passaic County Senior Services: Meals on Wheels	05W	LMC	\$22,179.00
			6592286	CV Passaic County Senior Services: Meals on Wheels	05W	LMC	\$73,658.56
	17	183	6628905	CV NJ CDC Group Home	05Z	LMC	\$18,601.46
	23	208	6681299	CDBG CV3 NENJ Legal Services	05C	LMC	\$3,372.66
Total							\$245,491.83

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	13	187	6689784	CV CASA	05D	LMC	\$2,944.71
	14	182	6681299	CV 1 Visiting homemaker	05A	LMC	\$625.00
	16	185	6508998	CV Passaic County Senior Services: Meals on Wheels	05W	LMC	\$83,787.44
			6525046	CV Passaic County Senior Services: Meals on Wheels	05W	LMC	\$17,416.00
			6530363	CV Passaic County Senior Services: Meals on Wheels	05W	LMC	\$22,907.00
			6569834	CV Passaic County Senior Services: Meals on Wheels	05W	LMC	\$22,179.00
			6592286	CV Passaic County Senior Services: Meals on Wheels	05W	LMC	\$73,658.56
	17	183	6628905	CV NJ CDC Group Home	05Z	LMC	\$18,601.46
	23	208	6681299	CDBG CV3 NENJ Legal Services	05C	LMC	\$3,372.66
Total							\$245,491.83

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	18	186	6495008	CV Dept of Health Study	20		\$3,858.25
			6577510	CV Dept of Health Study	20		\$11,696.91
			6599924	CV Dept of Health Study	20		\$31,090.35
	20	204	6599924	CV-3 Administration - Consultant	21A		\$1,732.50
			6681299	CV-3 Administration - Consultant	21A		\$1,155.00
Total							\$49,533.01



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PGM Year: 2018
Project: 0004 - Little Falls Community Civic Center
IDIS Activity: 143 - Little Falls Community Civic Center
Status: Completed 5/6/2022 12:00:00 AM
Location: 19 Warren St Little Falls, NJ 07424-2262
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2018

Description:

In back of the building accessible from rear parking lot: installation of new ADA ramp, landing and door activator; replacement of handrails; installation of new ADA regulatory signage, and construction of ADA compliant parking spaces in the existing parking lot.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340112	\$42,000.00	\$42,000.00	\$42,000.00
Total	Total			\$42,000.00	\$42,000.00	\$42,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,582	44
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	76	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	1,677	44
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	1,677				
Non Low Moderate	0	0	0	0				
Total	0	0	0	1,677				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	The handicap access at the Community Center is in design. A final bid package will be ready for bidding this winter and construction will begin in the Spring 2020.	
2019	This project did not go out to bid. Awaiting final specs.	
2020	Project was bid and awarded in the spring 2020. Work has been completed and all funds drawn down as of March 15, 2022.	



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PGM Year: 2018
Project: 0008 - Woodland Park - Library accessibility
IDIS Activity: 147 - Woodland Park - Library
Status: Open
Location: 7 Brophy Ln Woodland Park, NJ 07424-2752
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2018

Description:

Replace all existing doors; replace associated framing and glass with new storefronts and ADA accessible doors, installation of the doors will include new remote actuators and door openers which will require electrical work to complete.
 In addition, the project includes reconstruction of an ADA compliant parking space to comply with regulatory slopes and installation of compliant curbs, ramps and proper signage.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340112	\$75,000.00	\$0.00	\$0.00
Total	Total			\$75,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	No progress was made on this activity.	
2019	The library wants to make this part of a larger project for which they have applied for grant funds. The award of those funds has been delayed by COVID. Awards are expected to be announced in October at which time the library will finalize design, with our without the larger project, and go out to bid.	
2020	Woodland Park has not initiated this project and funds will be reprogrammed with FY 2022 grant funding in the spring if the project is not out to bid.	
2021	Project received funding from NJDCA which was delayed. Project is in final design and will be bid in fall 2022.	



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PGM Year: 2019
Project: 0011 - Home Care Options
IDIS Activity: 155 - Home Care Options

Status: Completed 12/30/2021 11:28:56 AM Objective: Create suitable living environments
 Location: 783 Riverview Dr Totowa, NJ 07512-1717 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/09/2020

Description:
 Salary for field Social Worker who will make 10 home visits per month to assess needs of elderly for Volunteer Home Shopper, Transportation and other needs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340112	\$14,925.00	\$3,075.00	\$14,925.00
Total	Total			\$14,925.00	\$3,075.00	\$14,925.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	41	3
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	46	3



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	46
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	46
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Home Care Options provided services to clients in 2019 but continued to utilize 2018 funding as well.	
2020	Home Care Options served 46 clients through FY 2020	
2021	Beneficiares reported in 2020 activity. Final payment made for 2019 funds in 2021.	



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PGM Year: 2019
Project: 0002 - Borough of Bloomingdale Union Ave. Sidewalk accessibility
IDIS Activity: 157 - Bloomingdale - Union Ave. Sidewalk improvements

Status: Completed 12/22/2021 12:00:00 AM Objective: Create suitable living environments
 Location: 19 Union Ave Bloomingdale, NJ 07403-1712 Outcome: Sustainability
 Matrix Code: Sidewalks (03L) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/09/2020

Description:
 Sidewalks will be reconstructed between Oak Street and Hamburg Turnpike.
 Handicap accessible curbs will also be constructed.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340112	\$75,000.00	\$75,000.00	\$75,000.00
Total	Total			\$75,000.00	\$75,000.00	\$75,000.00

Proposed Accomplishments

People (General) : 2,145
 Total Population in Service Area: 2,145
 Census Tract Percent Low / Mod: 53.15

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	There has been no movement on this project.	
2020	The work was bid out in the spring 2021 and awarded to Cifelli Bros in June. Work is underway.	



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PGM Year: 2019
Project: 0004 - Borough of Hawthorne Construction of ADA Ramps
IDIS Activity: 159 - Hawthorne - Handicap curb ramps
Status: Completed 12/1/2021 12:00:00 AM
Location: 445 Lafayette Ave Hawthorne, NJ 07506-2551
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/09/2020

Description:
 Construction of 17 handicap accessible curb ramps at various locations

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340112	\$40,743.10	\$564.50	\$40,743.10
Total	Total			\$40,743.10	\$564.50	\$40,743.10

Proposed Accomplishments

Public Facilities : 17

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,568	189
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	194	0
American Indian/Alaskan Native:	0	0	0	0	0	0	13	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	47	47
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,828	236



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	2,828
Non Low Moderate	0	0	0	0
Total	0	0	0	2,828
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	The project was bid in the early spring 2020. Bids were received May 28 and awarded to DLS Construction June 3, 2020. Work is underway and expected to be completed in October, 2020.	
2020	Curb ramp construction was completed. Final payment was made in May 2021.	



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PGM Year: 2019
Project: 0007 - Township of West Milford Municipal Building Bathroom Accessibility
IDIS Activity: 163 - West Milford - Handicap Access Municipal Building
Status: Completed 3/31/2022 12:00:00 AM
Location: 1480 Union Valley Rd West Milford, NJ 07480-1338
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Improvements Not Listed
National Objective: LMC
 in 03A-03S (03Z)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/09/2020

Description:
 Handicap accessibility improvements to the bathroom on the 2nd floor of building 1 at 1480 Union Valley Road.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340112	\$32,530.00	\$32,530.00	\$32,530.00
Total	Total			\$32,530.00	\$32,530.00	\$32,530.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,913	0
Black/African American:	0	0	0	0	0	0	43	0
Asian:	0	0	0	0	0	0	51	0
American Indian/Alaskan Native:	0	0	0	0	0	0	35	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	107	101
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,149	101



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	3,149
Non Low Moderate	0	0	0	0
Total	0	0	0	3,149
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	The municipal engineer is finalizing bid specifications and expects to bid in October.	
2020	Project is complete - final punch list items are being addressed and final invoice will be drawn in November 2021. Beneficiaries will be counted in 2020	
2021	Final payment made. Beneficiaries counted in FY 2020.	



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PGM Year: 2019
Project: 0008 - Borough of Woodland Park Library Bathroom for Accessibility
IDIS Activity: 164 - Woodland Park - Library accessible bathrooms
Status: Open
Location: 7 Brophy Ln Woodland Park, NJ 07424-2752
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/09/2020

Description:
 Replace existing bathroom fixtures with handicap accessible layout and fixtures.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340112	\$60,000.00	\$0.00	\$0.00
Total	Total			\$60,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	The Borough is seeking other funding to do a larger project of which this will be a part. Due to Covid the grants awards were delayed. They expect to hear in October and the final scope of the work will be decided.	
2020	Woodland Park has not initiated this project. if it is not ready to bid by the end of the year, funds will be reprogrammed with the FY 29022 allocations.	
2021	Project received funding from NJDCA, which was delayed. Project is in final design and will be bid in fall 2022.	



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PGM Year: 2019
Project: 0009 - County Rifle Camp Park Accessibility
IDIS Activity: 165 - Rifle Camp Park Bathroom accessibility
Status: Completed 12/29/2021 8:39:46 AM
Location: rifle camp park road Woodland Park, NJ 07424
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/09/2020

Description:
 Reconstruction 2 bathrooms in the park for handicap accessibility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340112	\$81,460.00	\$67,235.00	\$81,460.00
Total	Total			\$81,460.00	\$67,235.00	\$81,460.00

Proposed Accomplishments

Public Facilities : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	176,594	23,740
Black/African American:	0	0	0	0	0	0	39,117	0
Asian:	0	0	0	0	0	0	8,037	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1,646	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	186	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	34,026	34,026
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	259,606	57,766



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	259,606
Non Low Moderate	0	0	0	0
Total	0	0	0	259,606
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Bids were received on this project on September 3. The low bidder backed out and the Board of Freeholders will award the contract to the next low bidder at the October meeting.	
2020	Work is progressing on the park. CDBG funds are being used for the architectural barrier removal improvements to bathrooms and walking trails.	
2021	Project completed. Bathrooms and path are now handicap accessible.	



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PGM Year: 2020
Project: 0001 - Administration
IDIS Activity: 169 - Admin - advertising
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/09/2020

Description:
 Advertising costs related to public participation

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340112	\$1,538.55	\$148.77	\$1,387.32
Total	Total			\$1,538.55	\$148.77	\$1,387.32

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0001 - Administration
IDIS Activity: 170 - Admin - Consultant
 Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/09/2020

Description:

Costs for consultant - Annual Plan, CAPER, Environmental review and Technical services

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340112	\$80,000.00	\$27,068.75	\$74,943.75
Total	Total			\$80,000.00	\$27,068.75	\$74,943.75

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0002 - Borough of Bloomingdale Water mains at Leary and Reeve Avenues
IDIS Activity: 171 - Bloomingdale - Water Main
Status: Open **Objective:** Create suitable living environments
Location: 78 Hamburg Tpke Bloomingdale, NJ 07403-1627 **Outcome:** Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/09/2020

Description:

Water main gate valves at the intersections of Reeve and Leary Avenues are no longer operational. Operational valves are required by the State of NJ Water Quality Accountability Act. Construct new gate valves to replace the existing nonfunctioning valves. New valves will allow for isolated shutdowns to perform maintenance or in the event of a break. The valve replacement will allow for reconfiguration of interconnections between 10", 6" and 8" mains.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340112	\$65,000.00	\$0.00	\$0.00
Total	Total			\$65,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1,075
 Total Population in Service Area: 1,075
 Census Tract Percent Low / Mod: 56.74

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Engineering in the design phase now. The Borough will bid in the winter and break ground first sight of spring 2022.	
2021	Contract with Borough was extended to August 2023. Project is in final design and will be bid and completed in PY 2022	



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PGM Year: 2020
Project: 0003 - Borough of Hawthorne Construction of ADA Ramps
IDIS Activity: 172 - Hawthorne ADA Ramps
Status: Completed 3/14/2022 1:08:24 PM
Location: 445 Lafayette Ave Hawthorne, NJ 07506-2551
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/09/2020

Description:
 Install 33 ADA ramps at 12 different intersections.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340112	\$30,743.10	\$30,743.10	\$30,743.10
Total	Total			\$30,743.10	\$30,743.10	\$30,743.10

Proposed Accomplishments

Public Facilities : 33

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,568	189
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	194	0
American Indian/Alaskan Native:	0	0	0	0	0	0	13	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	47	47
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,828	236



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	2,828
Non Low Moderate	0	0	0	0
Total	0	0	0	2,828
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Work has been completed as of the end of August but final invoices are to be paid. Beneficiaries will be counted in 2020.	
2021	Final invoices paid, Beneficiaries counted in FY 2020.	



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PGM Year: 2020
Project: 0004 - Borough of Pompton Lakes ADA Bathroom improvements at Library
IDIS Activity: 173 - Pompton Lake - ADA Library
Status: Open **Objective:** Create suitable living environments
Location: 133 Wanaque Ave 25 Lenox Ave Pompton Lakes, NJ 07442-2101 **Outcome:** Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/09/2020

Description:

Install ADA bathrooms in the Emanuel Einstein Memorial Library.
 Removal of existing bathrooms and replacement with new ADA compliant bathrooms: installation of accessible doors, stalls, toilets, urinals and sinks.
 Exterior door replacement.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340112	\$60,000.00	\$0.00	\$0.00
Total	Total			\$60,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,219	83
Black/African American:	0	0	0	0	0	0	24	0
Asian:	0	0	0	0	0	0	28	0
American Indian/Alaskan Native:	0	0	0	0	0	0	13	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	65	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	1,349	83	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						0
Low Mod	0	0	0						1,349
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						1,349
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	No progress on activity in FY 2020	
2021	Project is completed, Borough will invoice. Beneficiaries reported in 2021.	



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PGM Year: 2020
Project: 0005 - Borough of Prospect Park Street Improvements
IDIS Activity: 174 - Prospect Park - Street improvements

Status: Completed 3/14/2022 8:30:09 AM Objective: Create suitable living environments
 Location: 239 N 12th Pl Prospect Park, NJ 07508-2257 Outcome: Sustainability
 Matrix Code: Street Improvements (03K) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/09/2020

Description:

Milling and paving of 0.1 miles of roadway, including pedestrian safety features, striping and regulatory signage. Including replacement of concrete curbs; concrete sidewalks and concrete driveway aprons. Installation of 7 ADA compliant detectable warning surfaces. Repairs/adjustments to manhole castings, water valve boxes, inlets and adjacent grass areas, as needed.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340112	\$90,000.00	\$90,000.00	\$90,000.00
Total	Total			\$90,000.00	\$90,000.00	\$90,000.00

Proposed Accomplishments

People (General) : 1,630
 Total Population in Service Area: 1,690
 Census Tract Percent Low / Mod: 62.43

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Bids were received and awarded in summer 2021. Work is nearly complete. invoice will be paid and beneficiaries counted in FY 2021.	
2021	Project is completed	



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PGM Year: 2020
Project: 0006 - Borough of Totowa Sanitary Sewer
IDIS Activity: 175 - Totowa Franklin PI Sewer
Status: Open
Location: 78 Lincoln Ave Totowa, NJ 07512-2681
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/09/2020

Description:

Installation of cured-in-place pipe liner and sealing of manholes, along the length of the sanitary sewer line to be rehabilitated.

Seal sanitary sewer lateral connections at the main, and rehab of sanitary manholes within the project limits.
 70+ year old clay pipes, brick manholes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340112	\$105,000.00	\$0.00	\$0.00
Total	Total			\$105,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 765
 Total Population in Service Area: 765
 Census Tract Percent Low / Mod: 50.98

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	No progress on activity in FY 2020	



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PGM Year: 2020
Project: 0007 - Borough of Wanaque - Waterline
IDIS Activity: 176 - Wanaque - Waterline Haskell Ave
Status: Open
Location: 579 Ringwood Ave Wanaque, NJ 07465-2013
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/09/2020

Description:

Haskell Avenue has a sub-standard 6 inch transite water main between Union and First Av e..
 It will be upgraded to an 8 inch ductile iron pipe.
 New house service will be installed.
 New pavement will be installed along with milling and paving of the road.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340112	\$130,000.00	\$0.00	\$0.00
Total	Total			\$130,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 765
 Total Population in Service Area: 765
 Census Tract Percent Low / Mod: 50.98

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	No progress on activity in FY 2020	
2021	Project was bid in July 2022.	



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PGM Year: 2020
Project: 0008 - Borough of Woodland Park Sidewalk Improvements On West 36th Street
IDIS Activity: 177 - Woodland Park - Sidewalk
Status: Open **Objective:** Create suitable living environments
Location: 5 Brophy Ln Woodland Park, NJ 07424-2752 **Outcome:** Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/09/2020

Description:
 Replacement of deteriorated curbing and replacement of deteriorated asphalt sidewalk (Along Mary Avenue) with a concrete sidewalk including a new curb ramp.
 Replacement of an existing guiderail on Mary Avenue that separates the sidewalk from the traffic lanes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340112	\$96,614.00	\$0.00	\$0.00
Total	Total			\$96,614.00	\$0.00	\$0.00

Proposed Accomplishments
 People (General) : 2,884
 Total Population in Service Area: 2,885
 Census Tract Percent Low / Mod: 61.01

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	No progress on activity in FY 2020	



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PGM Year: 2020
Project: 0010 - County Curb Ramp Project
IDIS Activity: 179 - County - ADA Curb ramps
Status: Completed 8/31/2022 12:00:00 AM
Location: 930 Riverview Dr Totowa, NJ 07512-1157
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/09/2020

Description:
 Installation of ADA compliant ramps along Ringwood Avenue, Pompton,Lakes, NJ

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC340112	\$30,838.53	\$30,838.53	\$30,838.53
		2016	B16UC340112	\$53,046.05	\$53,046.05	\$53,046.05
		2017	B17UC340112	\$4,115.42	\$4,115.42	\$4,115.42
		2020	B20UC340112	\$33,070.40	\$33,070.40	\$33,070.40
Total	Total			\$121,070.40	\$121,070.40	\$121,070.40

Proposed Accomplishments

Public Facilities : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,219	83
Black/African American:	0	0	0	0	0	0	24	0
Asian:	0	0	0	0	0	0	28	0
American Indian/Alaskan Native:	0	0	0	0	0	0	129	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	65	50
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,465	133

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1,349
Moderate	0	0	0	1,267
Non Low Moderate	0	0	0	0
Total	0	0	0	2,616
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Curb ramps in Ringwood were awarded in Spring and begun in Fall 2021. Work is underway. Final payment and beneficiaries will be counted in FY 2021.	
2021	Project is completed.	



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PGM Year: 2020
Project: 0011 - County Court Appointed Special Advocates (CASA)
IDIS Activity: 180 - County Court Appointed Special Advocates (CASA)

Status: Completed 3/14/2022 8:33:40 AM Objective: Provide decent affordable housing
 Location: 415 Hamburg Tpke Wayne, NJ 07470-2129 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/09/2020

Description:

Advocacy Coordinator @ 50% = \$30,000 salary who will oversee 15-20 volunteers (1,260 hours) and 31 foster children. CASA volunteers to provide court appointed advocacy service to foster youth from birth through age 21. It costs \$101,000 to service the 31 children. the remaining costs will be provided by the NJ Legislature and NJ Department of Law and Public Safety from Victims of Crime Act funding.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340112	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	4
Black/African American:	0	0	0	0	0	0	6	6
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	20	17

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	20
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	CASA served 20 children in the foster care system	
2021	beneficiaries reported in 2020. Activity is completed.	



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PGM Year: 2020
Project: 0012 - Home Care Options
IDIS Activity: 181 - Home Care Options

Status: Open Objective: Create suitable living environments
 Location: 738 Riverview Dr Totowa, NJ 07512-1729 Outcome: Sustainability
 Matrix Code: Senior Services (05A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/09/2020

Description:
 Will enhance existing Volunteer Shopping Program which provides assistance to homebound seniors to maintain their independence through assistance with shopping and securing medications.
 The enhanced Volunteer Shopper Plus Program will include a field social worker who will assess clients for activities of daily living health issues. Appropriate referrals will be made to secure support services to ensure that seniors can remain in their homes.
 Grant will pay for Field Social Worker \$9000 and Outreach Coordinator: \$6,000

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340112	\$15,000.00	\$7,425.00	\$7,425.00
Total	Total			\$15,000.00	\$7,425.00	\$7,425.00

Proposed Accomplishments
 People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Older funds will be used before the FY 2020 funds.	
2021	Home Care Options continues to provide services. Older funds continue to be used first.	



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PGM Year: 2020
Project: 0014 - CDBG CV Visiting Homemaker Service of Passaic County
IDIS Activity: 182 - CV 1 Visiting homemaker
Status: Open
Location: 401 Grand St Paterson, NJ 07505-2027
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/02/2021

Description:
 Disinfecting and Cleaning Program for Passaic County Seniors: Serve low income homebound seniors, 65 years of age+, who tested positive for COVID-19, or were presumed positive or had a family member who tested positive and was living in the household.
 Provide equipment, supplies and materials necessary to prevent the spread of COVID-19.
 Estimate will assist over 350 low-income seniors.
 Atlantic and St. Joseph's Health, and local health departments will refer seniors to the program.
 A physician's confirmation of a positive COVID-19 test is required for participation in the program.
 Staff will bring CDC approved cleaning supplies and materials and clean the home of the senior to stop the spread of COVID-19.
 Estimate will serve 200 households and 350 low income residents of the 12 municipalities.
 PPE equipment will be used by staff.
 Taub Foundation providing \$45,000 in additional financial support.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340112	\$15,000.00	\$625.00	\$625.00
Total	Total			\$15,000.00	\$625.00	\$625.00

Proposed Accomplishments

People (General) : 350

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	41	3
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0



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Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	48	3
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	46
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	53
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Home Care Options has responded to COVID need by providing homemaker services to elderly persons who have COVID and are unable to preform basic housekeeping. 46 clients served in FY 2020. Invoice for this work is being processed.	
2021	Home Care Options has responded to COVID need by providing homemaker services to elderly persons who have COVID and are unable to preform basic housekeeping. 13 clients served in FY 2021.	



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PGM Year: 2020
Project: 0017 - CDBG CV NJ CDC Hawthorne Heights
IDIS Activity: 183 - CV NJ CDC Group Home

Status: Open Objective: Provide decent affordable housing
 Location: 38 N 10th St Hawthorne, NJ 07506-1762 Outcome: Affordability
 Matrix Code: Other Public Services Not Listed in National Objective: LMC
 05A-05Y, 03T (05Z)

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/02/2021

Description:
 Hawthorne Heights, COVID-19 Personal Protective Equipment: 13 developmentally disabled residents (30-70 years of age) in one bedroom units; seeking PPE to protect residents and staff: nitrile gloves, general use face shields, hand sanitizer, disinfectant wipes, protective gowns for medical examinations, and forehead thermometers; N95 certified masks and surgical masks.
 Will use own funds for personnel.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW/340112	\$25,000.00	\$18,601.46	\$18,601.46
Total	Total			\$25,000.00	\$18,601.46	\$18,601.46

Proposed Accomplishments

People (General) : 13

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0				

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	NJCDC Group Home provides residential services for individuals with intellectual disabilities. 13 residents served in 2021	



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PGM Year: 2020
Project: 0015 - CDBG CV Passaic County Human Services, Homeless assistance - amended
IDIS Activity: 184 - CV Passaic County Hotel Quarantine
Status: Open
Location: 1 Route 46 Totowa, NJ 07512-2333
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/02/2021

Description:

Funding for hotel rooms to enable the Department of Human Services to quarantine resident sand homeless individuals with COVID-19

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340112	\$150,000.00	\$0.00	\$0.00
Total	Total			\$150,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	During FY 2020 the county provided hotel nights to 20 homeless persons who became infected by COVID.	
2021	Alternate funding sources were identified for this project. The county will prepare and submit a substantial amendment to redirect the funding to other activities that prevent or respond to the coronavirus.	



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PGM Year: 2020
Project: 0016 - CDBG CV Passaic County Senior Services: Meals on Wheels
IDIS Activity: 185 - CV Passaic County Senior Services: Meals on Wheels
Status: Open **Objective:** Create suitable living environments
Location: 401 Grand St Paterson, NJ 07505-2027 **Outcome:** Sustainability
Matrix Code: Food Banks (05W) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/02/2021

Description:

Shelf-stable meals will be provided to homebound seniors as they quarantine to avoid COVID-19.
 No other funds are available to pay for this service.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340112	\$219,948.00	\$95,837.56	\$219,948.00
Total	Total			\$219,948.00	\$95,837.56	\$219,948.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	858	144
Black/African American:	0	0	0	0	0	0	186	0
Asian:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	1,064	144	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						0
Low Mod	0	0	0						0
Moderate	0	0	0						1,064
Non Low Moderate	0	0	0						0
Total	0	0	0						1,064
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Meals on Wheels has served 1,064 unduplicated individuals with meals through the pandemic.	
2021	Meals on Wheels continues to provide hot meals to seniors and the disabled.	



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PGM Year: 2020
Project: 0018 - CDBG CV Passaic County Department of Health
IDIS Activity: 186 - CV Dept of Health Study
 Status: Open Objective:
 Location: , Outcome:
 Matrix Code: Planning (20) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/02/2021

Description:

Study to gather data and develop a non-project specific emergency infectious disease response plan to prevent, prepare for, and respond to COVID-19

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340112	\$107,486.00	\$42,787.26	\$46,645.51
Total	Total			\$107,486.00	\$42,787.26	\$46,645.51

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0013 - CDBG CV - CASA
IDIS Activity: 187 - CV CASA

Status: Open Objective: Create suitable living environments
 Location: 415 Hamburg Tpke Wayne, NJ 07470-2129 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/02/2021

Description:
 Neighborhood Assistance Program: Provide essential supplies to approximately 800 CASA children and caregivers who must socially distance and/or quarantine. Food, diapers, formula, baby wipes, and PPE - face coverings, gloves, hand sanitizers and cleaning products.
 50 volunteers donating 900+ hours.
 Develop software system to track needed supplies from donated supplies and supplies that must be purchased.
 This includes software and hardware.
 Acquisition of PPE supplies, including masks, gloves, sanitizers for children and caregivers and volunteers to prevent the spread of COVID-19.
 The Community Relations Director will devote 20 hours per week to implementation of the program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340112	\$100,000.00	\$52,821.40	\$100,000.00
		2020	B20UW340112	\$20,000.00	\$2,944.71	\$2,944.71
Total	Total			\$120,000.00	\$55,766.11	\$102,944.71

Proposed Accomplishments

People (General) : 800

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	253	21
Black/African American:	0	0	0	0	0	0	152	0
Asian:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	681	567
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,101	588
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1,101
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,101
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	CARES act funds were used to provide households with essential goods - food and cleaning supplies, nappies, etc.	
2021	1101 individuals assisted in 2021.	



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PGM Year: 2021
Project: 0001 - Administration
IDIS Activity: 188 - Administration Salaries

Status: Open Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/17/2021

Description:
 On going program management and oversight - staff

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340112	\$85,691.00	\$84,740.18	\$84,740.18
Total	Total			\$85,691.00	\$84,740.18	\$84,740.18

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0001 - Administration
IDIS Activity: 189 - Administration - printing
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: Public Information (21C) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/17/2021

Description:
 Printing costs for public information

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340112	\$5,000.00	\$647.38	\$647.38
Total	Total			\$5,000.00	\$647.38	\$647.38

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0001 - Administration
IDIS Activity: 190 - Administration - Advertising
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: Public Information (21C) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/18/2021

Description:
 Public notice publications as required to HUD for public information

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340112	\$7,588.00	\$3,416.19	\$3,416.19
Total	Total			\$7,588.00	\$3,416.19	\$3,416.19

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0001 - Administration
IDIS Activity: 191 - Admin - Consultant
 Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/18/2021

Description:
 Consulting services for preparation of HUD documents, Technical assistance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340112	\$80,000.00	\$44,761.25	\$44,761.25
Total	Total			\$80,000.00	\$44,761.25	\$44,761.25

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0003 - Borough of Hawthorne - Rehabilitation of North 9th Street
IDIS Activity: 192 - Borough of Hawthorne N. 9 &10
Status: Open
Location: 13 N 9th St Hawthorne, NJ 07506-3806
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/18/2021

Description:
 Milling and paving of North 9th Street from Prescott to Westervelt and North 10th Street from Prescott to the dead end.
 Replace curbs, as needed, retrofit of all catch basins and install ADA curb ramps as needed.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340112	\$90,000.00	\$0.00	\$0.00
Total	Total			\$90,000.00	\$0.00	\$0.00

Proposed Accomplishments
 People (General) : 1,235
 Total Population in Service Area: 1,235
 Census Tract Percent Low / Mod: 80.16

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Project is underway. Funds will be drawn and beneficiaries will be reported in 2022.	



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PGM Year: 2021
Project: 0002 - Borough of Bloomingdale - Senior Center Pavilion
IDIS Activity: 193 - Bloomingdale Senior Center Pavilion
Status: Open
Location: 103 Hamburg Tpke Bloomingdale, NJ 07403-1234
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/02/2021

Description:
 Construct a 20' by 30' open pavilion and an ADA accessible pathway from the existing Senior Center and Flower garden in order to provide a safe location for seniors to meet and socialize during and after the pandemic, ensuring safe social distancing.
 Project will be completed in 7 months.
 Budget includes \$5700 for NON-PORTABLE picnic tables and outdoor furniture and \$3500 for shed replacement

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340112	\$60,000.00	\$0.00	\$0.00
Total	Total			\$60,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1,075

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0				

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Contract with Borough was extended to August 2023. Project will be completed in PY 2022	



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PGM Year: 2021
Project: 0006 - Borough of Prospect Park - Planten Avenue Improvement Project
IDIS Activity: 194 - Prospect Park - Planten Ave. Street improvement
Status: Open **Objective:** Create suitable living environments
Location: 376 N 10th St Prospect Park, NJ 07508-2215 **Outcome:** Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/02/2021

Description:

Milling and paving of 0.11 miles of roadway, including pedestrian safety features, striping and regulatory signage. Including replacement of concrete curbs; concrete sidewalks and concrete driveway aprons. Installation of 9 ADA compliant detectable warning surfaces. Repairs/adjustments to manhole castings, water valve boxes, inlets and adjacent grass areas, as needed.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340112	\$85,000.00	\$0.00	\$0.00
Total	Total			\$85,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1,235
 Total Population in Service Area: 1,085
 Census Tract Percent Low / Mod: 77.42

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Project is completed. Will be billed in 2022.	



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PGM Year: 2021
Project: 0007 - Borough of Totowa - Sanitary Sewer Lining Project XI: Lincoln Avenue
IDIS Activity: 195 - Totowa Lincoln Place Sewer

Status: Open Objective: Create suitable living environments
 Location: 930 Riverview Dr Totowa, NJ 07512-1157 Outcome: Availability/accessibility
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/17/2021

Description:
 Milling and paving of North 9th Street from Prescott to Westervelt and North 10th Street from Prescott to the dead end.
 Replace curbs, as needed, retrofit of all catch basins and install ADA curb ramps as needed.
 Construction completed by Summer 2021.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340112	\$100,762.00	\$0.00	\$0.00
Total	Total			\$100,762.00	\$0.00	\$0.00

Proposed Accomplishments
 People (General) : 765
 Total Population in Service Area: 765
 Census Tract Percent Low / Mod: 50.98

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Project is in design and will be bid in 2023.	



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PGM Year: 2021
Project: 0004 - Township of Little Falls - Stinson Place Rehabilitation
IDIS Activity: 196 - Township of Little Falls - Stinson Place Rehabilitation
Status: Open
Location: 51 Stinson Pl Little Falls, NJ 07424-1062
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/15/2021

Description:

Stinson Place is impacted by erosion, potholes and cracked pavement.
 Proposed work: repave the road; improve existing drainage infrastructure; reset parking signs; paint a new crosswalk and build a new curb.
 Tree removal and replacement; reset two existing manhole covers and grates.
 There are no sidewalks in the area.
 The street intersects Main Avenue.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340112	\$90,000.00	\$0.00	\$0.00
Total	Total			\$90,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1,875
 Total Population in Service Area: 1,875
 Census Tract Percent Low / Mod: 60.27

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Project in design and engineering and will be bid in 2022.	



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PGM Year: 2021
Project: 0005 - Borough of Pompton Lakes - ADA Curb Ramps and Paving Project
IDIS Activity: 197 - Pompton Lakes ADA Curb Ramps and Paving Project

Status: Open Objective: Create suitable living environments
 Location: 28 Howard St Pompton Lakes, NJ 07442-1102 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/15/2021

Description:
 Installation of ADA compliant curb ramps and detectable warning surfaces including minor sidewalk improvements to ensure safe and equal access for all residents.
 Anticipate installation of 12 ADA curb ramps.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340112	\$60,000.00	\$0.00	\$0.00
Total	Total			\$60,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1,349

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Project in design and engineering and will be bid in 2022.	



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PGM Year: 2021
Project: 0008 - Township of West Milford - Township Building No. 2- Installation of Barrier Free Ramp
IDIS Activity: 198 - Township of West Milford - Township Building No. 2- Installation of Barrier Free Ramp
Status: Open
Location: 649 Ridge Road West Milford, NJ 07480
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed
National Objective: LMC
 in 03A-03S (03Z)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/17/2021

Description:

Township Building No. 2 Annex was constructed in 1968 as a public library until 2017. This building is currently under design for renovations to be utilized as an office for multiple Township agencies which will general public visits. Renovations include compliance with ADA;energy efficient improvements; and a floor plan layout to enable social distancing. The rear of the building currently has a stairway that does not allow accessible entry and is not compliant with ADA guidelines. The proposed project includes construction of a barrier free ramp and entryway modifications as needed. Architect already procured to start design. Complete Summer 2022

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340112	\$50,000.00	\$0.00	\$0.00
Total	Total			\$50,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 3,149

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Project in design and engineering and will be bid in 2022.	



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PGM Year: 2021
Project: 0010 - Macopin Volunteer Fire Company - Rehabilitation of bathrooms for ADA accessibility
IDIS Activity: 200 - Macopin Volunteer Fire Company - Rehabilitation of bathrooms for ADA accessibility
Status: Open
Location: 1362 Macopin Rd West Milford, NJ 07480-1634
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed
National Objective: LMC
 in 03A-03S (03Z)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/20/2021

Description:
 Reconstruct existing 2 bathrooms to accommodate ADA compliance.
 Site is utilized as an Emergency Shelter as well as a voting site.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340112	\$35,000.00	\$0.00	\$0.00
Total	Total			\$35,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 3,149

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Project in design and engineering and will be bid in 2022.	



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PGM Year: 2021
Project: 0011 - Passaic County - ADA Ramp installation
IDIS Activity: 201 - Passaic County - ADA Ramp installation

Status: Open Objective: Create suitable living environments
 Location: 160 N Haledon Ave North Haledon, NJ 07508-2737 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/20/2021

Description:
 Installation of 8-10 ADA curb ramps with detectors

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340112	\$27,357.00	\$0.00	\$0.00
Total	Total			\$27,357.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Funding from prior years will be reprogrammed to supplement this activity. Project will be bid in late 2022.	



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PGM Year: 2021
Project: 0012 - County Court Appointed Special Advocates (CASA)
IDIS Activity: 202 - County Court Appointed Special Advocates (CASA)
Status: Open
Location: 415 Hamburg Tpke Wayne, NJ 07470-2129
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/20/2021

Description:
 Passaic County CASA (CASA) advocates for abused and neglected children in Passaic County. The goal of this project is to advocate for child victims in all necessary areas while paying special attention to medical and educational issues for foster children in Passaic County. In order to realize our goal, the Advocacy Coordinator will work to ensure that the CASA volunteers under their supervision accomplish the objectives through personalized advocacy. While it is CASA volunteers who actually advocate for these children, it is the Advocacy Supervisor who ensures that the work is done correctly, efficiently, in a timely fashion, and in accordance with the CASA volunteer policies and procedures. The Advocacy Supervisor is essential and necessary to the advocacy process; therefore the cost of this salary is the basis for this grant request. Additionally, the Advocacy Supervisor will provide the community with educational outreach around issues of child abuse prevention, mandatory reporting, and individual advocacy.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340112	\$20,000.00	\$0.00	\$0.00
Total	Total			\$20,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Older year funding will be used prior to 2021 funding.	



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PGM Year: 2021
Project: 0013 - Home Care Options
IDIS Activity: 203 - Home Care Options - Volunteer Shopper Plus Program
Status: Open
Location: 2000 Siena Vlg Wayne, NJ 07470-3590
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/20/2021

Description:
 The Volunteer Shopper Plus Program provides in home assessments of the senior to determine needs and admit the client to the Volunteer Shopper Plus Program. The Social work will identify the other services and in-home support that the client may need and is eligible for and makes the connections to those services. Provides services to individuals over the age of 60.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340112	\$15,000.00	\$0.00	\$0.00
Total	Total			\$15,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Older year funding will be used prior to 2021 funding.	



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PGM Year: 2020
Project: 0020 - CDBG CV 3 Administration
IDIS Activity: 204 - CV-3 Administration - Consultant
 Status: Open Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/18/2022

Description:
 Administration for CDBG-CV funds.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340112	\$50,000.00	\$2,887.50	\$2,887.50
Total	Total			\$50,000.00	\$2,887.50	\$2,887.50

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0020 - CDBG CV 3 Administration
IDIS Activity: 205 - CV-3 Administration - Advertising
 Status: Open Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/18/2022

Description:
 Administration for CDBG CV-3 funds: advertising.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340112	\$10,000.00	\$0.00	\$0.00
Total	Total			\$10,000.00	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0021 - CDBG CV3 CASA
IDIS Activity: 206 - CDBG CV3 CASA

Status: Open Objective: Create suitable living environments
 Location: 401 Grand St Paterson, NJ 07505-2027 Outcome: Sustainability
 Matrix Code: Abused and Neglected Children (05N) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/21/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340112	\$111,768.00	\$0.00	\$0.00
Total	Total			\$111,768.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	392	0
Black/African American:	0	0	0	0	0	0	329	35
Asian:	0	0	0	0	0	0	55	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,704	1,534
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,480	1,569



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	2,480
Non Low Moderate	0	0	0	0
Total	0	0	0	2,480
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Passaic County CASA (CASA) advocates for abused and neglected children in Passaic County. The goal of this project is to advocate for child victims in all necessary areas while paying special attention to medical and educational issues for foster children in Passaic County. 2480 individuals served during the program year.	



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PGM Year: 2020
Project: 0022 - CDBG CV3 Oasis Meals Program
IDIS Activity: 207 - CDBG CV3 Oasis Meals Program

Status: Open Objective: Create suitable living environments
 Location: 401 Grand St Paterson, NJ 07505-2027 Outcome: Sustainability
 Matrix Code: Senior Services (05A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/21/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340112	\$100,472.00	\$0.00	\$0.00
Total	Total			\$100,472.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	90	90
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	96	90



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	37
Low Mod	0	0	0	59
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	96
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	96 individuals received services in 2021.	



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PGM Year: 2020
Project: 0023 - CDBG CV3 NENJ Legal Services
IDIS Activity: 208 - CDBG CV3 NENJ Legal Services
Status: Open
Location: 401 Grand St Paterson, NJ 07505-2027
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Legal Services (05C)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/21/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340112	\$100,000.00	\$3,372.66	\$3,372.66
Total	Total			\$100,000.00	\$3,372.66	\$3,372.66

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	19	8



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	19
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	19 individuals received legal services in 2021	



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Total Funded Amount:	\$3,137,696.15
Total Drawn Thru Program Year:	\$1,160,817.51
Total Drawn In Program Year:	\$870,303.07



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Facilities and Improvements	Senior Centers (03A)	1	\$0.00	0	\$0.00	1	\$0.00
	Neighborhood Facilities (03E)	3	\$0.00	1	\$42,000.00	4	\$42,000.00
	Parks, Recreational Facilities (03F)	0	\$0.00	1	\$67,235.00	1	\$67,235.00
	Water/Sewer Improvements (03J)	4	\$0.00	0	\$0.00	4	\$0.00
	Street Improvements (03K)	3	\$0.00	1	\$90,000.00	4	\$90,000.00
	Sidewalks (03L)	4	\$0.00	4	\$227,378.00	8	\$227,378.00
	Other Public Improvements Not Listed in 03A-03S (03Z)	2	\$0.00	1	\$32,530.00	3	\$32,530.00
	Total Public Facilities and Improvements		17	\$0.00	8	\$459,143.00	25
Public Services	Senior Services (05A)	4	\$8,050.00	1	\$3,075.00	5	\$11,125.00
	Legal Services (05C)	1	\$3,372.66	0	\$0.00	1	\$3,372.66
	Youth Services (05D)	1	\$55,766.11	1	\$20,000.00	2	\$75,766.11
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	1	\$0.00	0	\$0.00	1	\$0.00
	Abused and Neglected Children (05N)	1	\$0.00	0	\$0.00	1	\$0.00
	Food Banks (05W)	1	\$95,837.56	0	\$0.00	1	\$95,837.56
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	2	\$18,601.46	0	\$0.00	2	\$18,601.46
	Total Public Services		11	\$181,627.79	2	\$23,075.00	13
General Administration and Planning	Planning (20)	1	\$42,787.26	0	\$0.00	1	\$42,787.26
	General Program Administration (21A)	6	\$159,606.45	0	\$0.00	6	\$159,606.45
	Public Information (21C)	2	\$4,063.57	0	\$0.00	2	\$4,063.57
	Total General Administration and Planning		9	\$206,457.28	0	\$0.00	9
Grand Total		37	\$388,085.07	10	\$482,218.00	47	\$870,303.07



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Facilities and Improvements	Senior Centers (03A)	Public Facilities	0	0	0
	Neighborhood Facilities (03E)	Public Facilities	1,349	1,677	3,026
	Parks, Recreational Facilities (03F)	Public Facilities	0	259,606	259,606
	Water/Sewer Improvements (03J)	Persons	5,210	0	5,210
	Street Improvements (03K)	Persons	4,195	3,380	7,575
	Sidewalks (03L)	Persons	2,885	4,290	7,175
		Public Facilities	1,885	8,272	10,157
	Other Public Improvements Not Listed in 03A-03S (03Z)	Public Facilities	0	3,149	3,149
Total Public Facilities and Improvements			15,524	280,374	295,898
Public Services	Senior Services (05A)	Persons	155	83	238
	Legal Services (05C)	Persons	19	0	19
	Youth Services (05D)	Persons	2,202	20	2,222
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	0	0
	Abused and Neglected Children (05N)	Persons	2,480	0	2,480
	Food Banks (05W)	Persons	1,064	0	1,064
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	0	0
	Total Public Services			5,920	103
Grand Total			21,444	280,477	301,921



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		
			Persons	Total Households	
			Total Hispanic	Total Hispanic	
			Persons	Total Households	Households
Non Housing	White	190,340	24,397	0	0
		1,902	280	0	0
	Black/African American	39,538	6	0	0
		831	35	0	0
	Asian	8,580	0	0	0
		104	0	0	0
	American Indian/Alaskan Native	1,862	0	0	0
		2	0	0	0
	Native Hawaiian/Other Pacific Islander	186	0	0	0
	Other multi-racial	35,852	35,412	0	0
	3,081	2,676	0	0	
	Total Non Housing	282,278	62,806	0	0
Grand Total	White	190,340	24,397	0	0
		1,902	280	0	0
	Black/African American	39,538	6	0	0
		831	35	0	0
	Asian	8,580	0	0	0
		104	0	0	0
	American Indian/Alaskan Native	1,862	0	0	0
		2	0	0	0
	Native Hawaiian/Other Pacific Islander	186	0	0	0
	Other multi-racial	35,852	35,412	0	0
	3,081	2,676	0	0	
	Total Grand Total	282,278	62,806	0	0



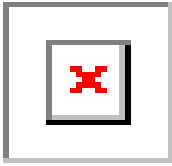
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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	0	0
		0	0	61
	Low (>30% and <=50%)	0	0	3,799
		0	0	1,166
	Mod (>50% and <=80%)	0	0	259,606
		0	0	2,482
	Total Low-Mod	0	0	263,405
		0	0	3,709
	Non Low-Mod (>80%)	0	0	0
		0	0	0
	Total Beneficiaries	0	0	263,405
		0	0	3,709



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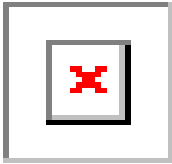
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Accomplishments Associated With a Single Strategic Plan Goal

Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete
Affordable Housing	1	<u>Affordable Housing</u> CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	0	0.00%			
Public Facility Improvements	2	<u>Non-Housing Community Development</u> CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	6445	12.89%	5564	1349	24.25%
Infrastructure Improvements	3	<u>Non-Housing Community Development</u> CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20000	52307	261.54%	11030	5979	54.21%
Public Services	4	<u>Non-Housing Community Development</u> CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	625	1410	225.60%	100	0	0.00%
Homelessness	5	<u>Homeless</u> CDBG: \$	Homelessness Prevention	Persons Assisted	200	0	0.00%			
Planning and Administration	6	<u>Planning and Administration</u> CDBG: \$	Other	Other	5	0	0.00%	1	0	0.00%

Accomplishments Associated With More Than One Strategic Plan Goal

No data returned for this view. This might be because the applied filter excludes all data.



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Accomplishments Not Associated With a Strategic Plan Goal

Project Name	Activity Name	CARES Act	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
CDBG CV Visiting Homemaker Service of Passaic County	CV 1 Visiting homemaker	CV	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	13
CDBG CV - CASA	CV CASA	CV	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1101
CDBG CV3 CASA	CDBG CV3 CASA	CV	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2480
CDBG CV3 NENJ Legal Services	CDBG CV3 NENJ Legal Services	CV	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	19
CDBG CV3 Oasis Meals Program	CDBG CV3 Oasis Meals Program	CV	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	96
County Rifle Camp Park Accessibility	Rifle Camp Park Bathroom accessibility		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	259606