

Passaic CoC FY2024 Budget

Tier	Rank	% of Points Earned - Score	Agency	Project	Grant Number	Project Type	Status	Amount Requested from HUD	Reallocated Funds
1	1	93.41%	NJHMFA	Passaic HMIS	NJ0129L2F112316	HMIS	Accepted	\$ 47,667	\$ -
1	2	93.25%	NJ DEPARTMENT OF COMMUNITY AFFAIRS	3PY CoC Renewal	NJ0190L2F112316	PSH	Accepted	\$ 769,076	\$ -
1	3	93.04%	CUMAC/ECHO, Inc.	Place of Promise	NJ0132L2F112316	PSH	Accepted	\$ 94,504	\$ -
1	4	92.27%	Passaic County Department of Human Services	Passaic County Tenant Based Housing First	NJ0364L2F112309	PSH	Accepted	\$ 1,225,127	\$ -
1	5	91.93%	Collaborative Support Programs of New Jersey	Passaic CSPNJ Permanent Supportive Housing	NJ0689L2F112301	PSH	Accepted	\$ 205,584	\$ -
1	6	89.23%	Heart of Hannah Women's Center Inc.	Heart of Hannah Last Step, Rapid ReHousing	NJ0531L2F112307	RRH	Accepted	\$ 349,124	\$ -
1	7	88.89%	Volunteers of America	Passaic PSH Renewal	NJ0623L2F112304	PSH	Accepted	\$ 198,547	\$ -
1	8	84.48%	Straight & Narrow, Inc.	Straight & Narrow SRO	NJ0460L2F112310	PSH	Accepted	\$ 606,882	\$ -
1	9	84.28%	First Call for Help dba NJ 211 Partnership	A Place to Call Home	NJ0530L2F112307	SSO	Accepted	\$ 100,000	\$ -
1	10	82.36%	Passaic County Department of Human Services	Passaic County Sponsor Based Housing First	NJ0242L2F112309	PSH	Accepted	\$ 689,050	\$ -
1/2	11	80.47%	Passaic County Department of Human Services	Passaic County Project Based Housing First	NJ0329L2F112313	PSH	Accepted	\$ 251,783	\$ -
2	12	80.46%	Eva's Village, Inc.	Eva's Village CAN Grant	NJ0665L2F112302	SSO	Accepted	\$ 274,625	\$ -
2	13	95.58%	Heart of Hannah Women's Center Inc.	HoH RRH DV	NEW - DV	RRH	Accepted	\$ 722,492	
2	14	95.15%	Catholic Family & Community Services	CFCS - Rapid Rehousing	NEW - NON DV	RRH	Accepted	\$ 331,696	
2	15	95.15%	Heart of Hannah Women's Center Inc.	HoH RRH Training and Youth Empowerment	NEW - NON DV	RRH	Accepted	\$ 262,600	
	N/A		Passaic County Department of Human Services	Passaic County Planning Project	New Planning	Planning	Accepted	\$ 296,286	
Total Project Applications Included								\$ 6,425,043	\$ -
Projects Not Approved for Funding/Reallocated									
		N/A	City of Paterson	RealFix Addiction Treatment & Placement	NEW - NON DV	CEP	Rejected	\$ -	
		N/A	Kingdom Council Consortium	Rapha HealthCare Services Shelter/Housing	NEW - NON DV	TH/RRH	Rejected	\$ -	
		66.03%	Ruby's Vision	Ruby's Vision Reunification Project	NEW - NON DV	TH/RRH	Rejected	\$ -	

Total Request \$ 6,425,043

Total Renewal (Annual Renewal Demand - ARD)	\$4,811,969
Passaic PPRN	\$5,925,717
Allowable Planning Grant	\$296,286
Tier 1 Renewal	\$4,330,772
Tier 2 Allowable	\$2,081,140
Bonus Allowable	\$711,086
Total DV Bonus	\$888,858
Total Renewal & Bonus	\$6,411,913
Total Amount of Funding	\$6,708,198